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SPECIAL DRAFT LONG TERM PLAN SUMMARY EDITION



Tasman District Council
Long Term Plan (LTP)

Summary of the Draft Long Term Plan 2012–2022
including the Draft Annual Plan 2012/2013

Water will be a key element to the future prosperity of the Tasman District

Mayor's Message

This is Tasman District Council's third review of our Long Term Plan, which happens every three years, and my second as Mayor. I can't emphasise enough how important the Plan is to our District's future so I encourage you to put in a submission on this Draft Long Term Plan.

The Council spent considerable time preparing this Draft Long Term Plan and debating what services and projects need to be undertaken and what things we should stop doing or put off until a later date when the economic situation has improved. Prioritising the services and activities was no easy task for Council. There are many deserving services and projects that Council would like to provide to our communities and which we are expected to provide by our residents and ratepayers. Affordability for ratepayers was, however, a major consideration for Councillors and we have had to make some tough decisions on priorities.

There are a number of complex issues facing our community. We have taken a long-term view, as what we do now will set the foundations for the future, while aiming to ensure affordability both now and into that future. Council is facing some major capital works projects, including Saxton Field facilities, wastewater treatment plant upgrades in Takaka and Motueka, Council's contribution to the Lee Valley Dam, improvements to stormwater and drinking water supplies, flood protection in the Lower Motueka Valley and Takaka, upgrade of the Motueka Library, and a new community facility in Golden Bay.

We are proposing a number of changes from what we planned to provide in the Ten Year Plan 2009-2019 for the coming years. Some of the major changes are large reductions in the transportation and roading area, particularly removal of most cycleway projects, seal extensions, some streetscaping and undergrounding of powerlines, and any new footpaths for the first three years. Other major changes include the way Council is proposing to fund tourism-related activities and reductions in the community facilities Council is proposing over the 10 years.

Clearly our ratepayers want us to identify and optimise regional opportunities and to work closely with our neighbouring councils. The response to the heavy rainfall, flooding and slips mid-December 2011 was

a tremendous example of the high level of collaboration and co-ordination between Nelson City Council, Tasman District Council and the many other agencies involved. It was a highlight of my year to see this response. Civil Defence is a shared service between Nelson City Council and Tasman District Council. Tasman District Council has a good knowledge of its communities and understands their needs, which enables it to be responsive in emergency events. You can see the many other shared services listed in Volume 1 of the Draft Long Term Plan.

Our priorities when preparing the Draft Long Term Plan have focused on making sure we can, at an affordable cost to ratepayers:

- Maintain the existing core infrastructure in our communities.
- Provide and maintain the infrastructure necessary for our growing communities, businesses and industry.
- Meet our legislative requirements to deliver services.

In preparing the Draft Long Term Plan Council has done its very best to provide what we consider will be in the long-term interests of Tasman District as a whole, taking into account the varying needs and preferences of the residents in our 17 settlements.

We are keen to hear your views on the key issues we have highlighted in the Draft Plan, on the work programme we propose to undertake and on any other matters you consider relevant. I hope to see you along at the various consultation sessions we are planning around the Tasman District (refer page 26 for details of the consultation sessions).

On behalf of the Councillors and myself, I'd like to thank you for taking the time to read this Summary of the Draft Long Term Plan and for contributing in whatever way you are able.

I look forward to reading your submission.

Richard Kempthorne
Mayor



Audit Opinion

Council received a clear audit opinion on its Draft Long Term Plan statement of proposal. The opinion states that the statement of proposal provides a reasonable basis for long term integrated decision-making by the Council and for participation in the decision-making process by the public and subsequent accountability to the community by the Council. The full audit opinion can be found in Volume 1 of the Long Term Plan statement of proposal.

Contents

Introduction	4
Key Issues	5
Council's 10 year financial performance summary	13
Where your rates go	14
The major capital projects we have planned for you from 2012–2022	16
Financial Strategy and Rating Information	18
Consultation and Submissions	25
Submission Form	27

Introduction

About the Plan

As the name suggests, the Long Term Plan is a document put together by the Council, in consultation with the community, to guide our District towards 2022.

The purpose of the Draft Long Term Plan 2012-2022 is to obtain community feedback on what the Council is proposing to do, prior to the final Plan being adopted in June 2012. This Newline Summary presents the key matters contained in the full Draft Long Term Plan.

The Plan ties together the threads of everything the Council does. It links into one overall guiding document the:

- Vision for the District.
- Outcomes proposed by Council for the community.
- Services and activities the Council is planning to undertake to contribute to those outcomes.
- Likely costs of the Council providing those services and activities over the next 10 years.

The Long Term Plan is reviewed every three years. In the years between the reviews, the Council produces Annual Plans.

Community outcomes

Community outcomes are the outcomes Council seeks for the Tasman District and its communities. They reflect what the community sees as important for its well-being and they help to build up a picture of the collective vision for the District's future. Council is not expected to achieve the outcomes on its own, but in collaboration with the community. The outcomes guide decision-making by Council. The Council links its activities and services back to the outcomes.

Eight community outcomes were developed following extensive community involvement in 2005, for inclusion in the 2006–2016 and 2009-2019 Ten Year Plans. These outcomes were reviewed and amended slightly for this Draft Long Term Plan 2012–2022. The outcomes are:

Our unique natural environment is healthy and protected.

Our urban and rural environments are pleasant, safe and sustainably managed.

Our infrastructure is safe, efficient and sustainably managed.

Our communities are healthy, resilient and enjoy their quality of life.

Our communities respect regional history, heritage and culture.

Our communities have access to a range of cultural, social, educational and recreational services.

Our communities engage with Council's decision-making processes.

Our developing and sustainable economy provides opportunities for us all.

For further details on the community outcomes please refer to the full Draft Long Term Plan 2012-2022.

The vision to guide Tasman's future

Tasman District Council's Vision Statement

Thriving communities enjoying the Tasman lifestyle.

Tasman District Council's Mission Statement

To enhance community well-being and quality of life.

Our priorities when preparing the Draft Long Term Plan have focused on making sure we can, at an affordable cost to ratepayers:

- Maintain the existing core infrastructure in our communities.
- Provide and maintain the infrastructure necessary for our growing communities, businesses and industry.
- Meet our legislative requirements to deliver services.



Key Issues

The priorities listed previously tie into the key issues in the Draft Long Term Plan and the projects we are proposing to undertake. The Key Issues section is one of the most important in the document. We have stated the key issues we've identified in this Summary, however, we encourage you to read the further information in Volume 1 of the full Draft Long Term Plan, which provides more information on these key issues and what Council is planning to do about them. These pages also contain any changes to the services that Council currently delivers in order to keep rates affordable to communities. All budget figures in this document contain an allowance for inflation. All rates within this Summary are GST inclusive. Any exceptions to the inclusion of inflation, or GST on rates, are expressly stated.

The key issues are:

1. Rainfall event December 2011

In December 2011 the Tasman District experienced extremely heavy rainfall which led to flooding, slips and debris flows resulting in damage to Council infrastructure and private property. The full extent and cost of the damage to Council infrastructure was unable to be assessed at the time of writing the Draft Long Term Plan. Much of the repair work will be undertaken in the current 2011/2012 year. Any further repair work has not been budgeted for in the Draft Plan. Some funding to repair or replace the infrastructure will come from central government and insurances. There will, however, be a shortfall to be funded by Council through rates. Much of the rate funding is likely to come from existing Council disaster funds or new loans. Council has budgeted for around \$900,000 to help replenish the disaster funds in 2012/2013. There may, however, be a need for Council to cut further projects from the work programme or to raise rates to help pay for the repair works. The cost of repairing damage will be known at the time of preparing the final Long Term Plan and will be incorporated in the budgets contained in the document.

2. Financial Strategy

As a result of recent changes in legislation councils now have to prepare a financial strategy. The full Financial Strategy is set out in Volume 1 of the

Draft Long Term Plan. A summary of the Strategy is outlined on pages 18-24. It contains the financial information for the next 10 years and information on rate affordability, debt levels and projected rates. The Strategy is an important part of the Draft Long Term Plan and we encourage you to read it.

3. Transportation, Roading and Footpaths issues

– Reduced levels of Government funding

The New Zealand Transport Agency (NZTA) has not provided Council with an inflation adjustment for its share of the funding for local roads over the last three years and is proposing to continue not to provide an inflation adjustment. This has effectively reduced NZTA's contribution towards funding Tasman's local roads and reduces the funds available to manage roads and other transportation activities. Council has, and will continue to, develop innovative ways to manage the challenges in the reduced funding environment.

As a result of the reduced levels of government funding (e.g. loss of the NZTA 59 percent subsidy for cycleways) and the desire to keep rate increases and debt levels to a minimum, Council has had to remove a number of other projects, previously planned in the Ten Year Plan 2009-2019, from the coming 10 years. Examples include most seal extensions, some undergrounding of powerlines, new footpaths (from 2012-2015 only), cycleways and some streetscaping. Council acknowledges that there is a high demand from many members of the public for these facilities, but considers that they are unaffordable given the reduced government funding and current economic climate.

– Kaiteriteri Road

Council has not budgeted funding for any further improvements to the Kaiteriteri road during the coming 10 years, apart from minor safety improvements that may be needed.

Key Issues (cont.)



4. Water supply

– Motueka water supply

Motueka is the largest town in New Zealand not fully supplied with a reticulated water supply. Council previously proposed a water reticulation scheme for Motueka to reduce potential public health risks associated with bore water use, improve fire fighting capacity and ensure adequate high quality water is available to meet future growth needs. Late in 2011 Council was advised that its application to government for a subsidy for the new supply was not successful. Council has, therefore, deferred the project in the Draft Long Term Plan to start around 2021 when it will consider re-applying for a government subsidy and undertaking further consultation with the Motueka community on any proposed scheme. The cost of the project is in the order of \$25.2 million with \$9.95 million budgeted within the 10 year period.

– Coastal Tasman pipeline

The Coastal Tasman pipeline is a major capital expenditure project planned to improve the water supply capacity to Mapua and to facilitate growth in Mapua and the Coastal Tasman Area. The key issue is the upfront investment and cost of the pipeline. Work is programmed to commence in 2018 and be completed around 2023. The cost of the project is in the order of \$38.3 million with \$23.9 million included within the 10 year period.

– New Richmond water treatment plant

Richmond is currently fed from two water sources. Council is planning a new water treatment plant in Richmond, to blend the Waimea and Richmond sources. The blending of the supplies is needed to meet the government's new drinking water standards, as the Richmond supply does not currently meet the desirable nutrient content under the standard. Construction of the plant is planned to occur from 2012 to 2015 and cost in the order of \$9.34 million.





– **New drinking water standards**

The Health (Drinking Water) Amendment Act 2007 (HDWAA) now makes it mandatory for councils to comply with the government’s drinking water standards (DWSNZ). This change means Council has had to programme, at considerable cost, upgrades of all remaining urban water treatment plants not currently meeting the DWSNZ during the coming 10 years. The three rural water supply schemes, however, are not covered by the upgrades and may be upgraded after the next 10 years if affordable methods of treatment can be found. The treatment plant upgrades will mean that the cost of providing water to residents and businesses will increase significantly over the coming 10 years. The HDWAA also requires the completion and implementation of Public Health Risk Management Plans (PHRMPs) for all Council water supplies. Council has budgeted \$1.12 million over the next 10 years to prepare PHRMPs for the supplies that do not already have them. If the supply upgrades and PHRMPs proceed the daily water charge will increase from 59.67 cents to \$1.05 during the 10 year period and the volume charge will increase from \$1.73 to \$2.92. These and other water supply projects contribute to the increase in Council’s debt by \$56.4 million over the 10 year period. This includes an increase in development contributions loans of \$6.47 million.

– **Low flow restricted water supply rates**

The low flow restricted water supply rates are also planned to increase substantially during the 10 year period. The annual rate is currently \$344.15 for supply of one m³/day. This rate has only been increased by inflation for the last three years. The rates collected are now not covering the costs for operating the water supply systems. The low flow restricted water supplies are supplied water from extensions to the urban water supplies, therefore, the cost of water for both types of supplies should be aligned. It is planned to increase from \$344.15 in 2011/2012 to \$566.66 in 2012/2013, and then to \$959.11 by the end of the 10 year period.

– **Pohara water supply proposed to join Urban Water Club**

Council is proposing that the Pohara water supply be included in the “Urban Water Club”.

The Pohara water supply currently has its own separate account. There are only 51 connections on the water supply. Consumers pay the same water rate as all other metered consumers, which means that there are insufficient funds to pay the loan, interest, and operations and maintenance costs. Following the installation of a new reticulation main, the account was in deficit by \$394,783 as at 30 June 2011. If the Pohara water supply joins the Urban Water Club, there will be a minimal resulting change to costs to consumers on the Pohara water supply and the Urban Water Club members. The present debt in the Pohara water account will be absorbed into the Urban Water Club account for all urban water users to repay.

– **Water supply agreement with Nelson City Council and Industrial Water Users dispute**

A new services agreement is planned between Nelson City Council and Tasman District Council, for the supply of water to Nelson City ratepayers in the area of Champion Road, Garin College and the Wakatu Industrial Estate. Tasman District Council currently supplies water to these users, but under individual supply arrangements. The new services agreement is subject to the outcome of consultation by both Councils.

The water supply agreement with Industrial Water Users has expired.

Currently the three Industrial Water Users and the Council are in dispute over what these users should pay for water supply.

If the Council’s dispute with the Industrial Water Users is unable to be resolved by June 2012, so that those Users are paying the same charges for water as owners of rating units with metered connections in Richmond, then the charges for water supplied by the Council to other users will increase above the figures outlined in the Draft Plan.

Key Issues (cont.)

5. Wastewater

– Infrastructure upgrades causing pan charges to increase

Council is planning to upgrade the Takaka and Motueka Wastewater Treatment Plants in 2012 – 2014. The cost of upgrading the two plants is \$12.3 million. These treatment plant upgrades along with a list of other high cost wastewater projects are needed to satisfy resource consents, renew ageing infrastructure and meet projected growth levels. This is leading to forecast wastewater rates (pan charge) increases from \$696.69 to \$1,052.69 over the 10 years. The wastewater debt level is also forecast to rise \$13.3 million over the 10 year period, which is in turn causing loan servicing costs to increase. This includes an increase in development contributions loans of \$3.1 million.

– Infrastructure not included in the 10 years

Tasman Village and Marahau have both been identified as settlements that would benefit from public wastewater systems. These systems are not provided for in the 10 year period covered by the Draft Long Term Plan.

– Nelson Regional Sewerage Business Unit (NRSBU) budgets

The NRSBU is proposing major capital upgrades to the pipelines and the Bells Island treatment plant in coming years. Council has allowed for its contribution to the costs of the NRSBU in the Draft Long Term Plan budget. The budget also contains an estimate of the potential surpluses, which may be returned each year to Council as a NRSBU shareholder. Council is proposing to use the surpluses, which may range between \$300,000 and \$1.1 million each year, to pay off wastewater debt, rather than to off-set operating costs. If Council's contribution to the costs of the NRSBU is different from the projections, the actual pan charges may vary each year from those contained in the Draft Long Term Plan.

6. Stormwater

– Catchment management planning and hydraulic modelling required

Council is proposing to undertake catchment management plans and hydraulic modelling to enable it to fully understand the impacts of stormwater discharges on receiving environments. Work has been undertaken for some catchments but further hydraulic modelling and catchment planning is required so that Council can better understand the stormwater needs of the District's settlements. The budgeted costs of undertaking this work are \$1.54 million over the 10 years.

– Infrastructure upgrades leading to rates increases

Council is planning several major stormwater capital works projects over the coming 10 years. For examples refer to the capital works table later in this Summary. Stormwater projects are needed to address environmental matters, to replace ageing infrastructure, to improve the capacity of the network and to meet growth needs. The projects are leading to forecast stormwater urban drainage area rates increases from 0.0475 cents to 0.0902 cents per dollar of capital value over the 10 years. The stormwater debt level is also forecast to rise \$19.3 million over the 10 year period. This includes an increase in development contributions loans of \$5.68 million.

7. Lower Motueka River Flood Control

Over the last three years Council has undertaken consultation with the Brooklyn, Motueka and Riwaka communities on providing an adequate and affordable flood control system for the Lower Motueka Valley. A preferred option for flood control has now been identified and is incorporated in the Draft Plan. The proposal is to refurbish the existing stopbanks over a 13 year period at a cost of \$16.35 million. Refurbishment will commence in 2017/2018 and be completed in 2029/2030. Council has developed a proposed funding model for the project:

1. Those properties that directly benefit from the refurbished stopbanks by not getting flooded in





a 1 in 100 year flood (1 percent annual exceedence period) in the year 2090 will pay 30 percent of the project costs. This will mean that the rates for the project for a property with a 2008 capital value of \$400,000 will increase from \$36.71 in 2012/2013 to \$557.28 in 2030/2031 (the year the charges peak).

2. Those properties in the Motueka Ward and are deemed to receive an indirect benefit from the flood control works will pay 40 percent of the project costs. This will mean that the rates for the project for a property with a 2008 capital value of \$400,000 will increase from \$4.38 in 2012/2013 to \$66.49 in 2030/2031.
3. All rateable properties in the Tasman District will pay 30 percent of the project costs, which will mean the rates for the project for a property with a 2008 capital value of \$400,000 will increase from \$0.86 in 2012/2013 to \$16.39 in 2030/2031.

8. Community Services

The provision of open spaces and recreational facilities encourages people to be physically active, partake in community life and makes life more enjoyable. However, Council cannot afford to develop all requested facilities to all communities at the same time and we have prioritised spending in this area. Projects included in the Draft Plan are further development of Saxton Field (including roads, walkways, cycle track, cycle/soccer pavilion, hockey turf), Golden Bay community facility, contribution to upgrading the Mapua Hall and the Brook Sanctuary, upgrades to halls and the Motueka Library, and Radio Frequency Identification technology at the libraries. Changes have been made to the timing of some of these projects from what was previously proposed. Facilities previously proposed that are now not included are the Rabbit Island aquatic (rowing) facility, a motorsport facility and a Motueka pool. Council has also reduced spending on community publications like Boredom Busters and on community grants. For further details on these matters please refer to the Draft Long Term Plan.



Key Issues (cont.)



9. Aerodromes

Council has considered options for reducing the general rate requirement for the Motueka and Takaka aerodromes and the Draft Plan includes increasing income, delaying capital works programmes and lowering levels of service for Takaka aerodrome. Please refer to the Draft Long Term Plan for details.

10. Port Taranaki

Similarly, Council has reviewed the rates requirement for Port Taranaki and has an objective of scheduling developments and levels of service that would enable this facility to operate without support from general rates. Because of the debt associated with the Port, this cannot be achieved immediately. However, in the medium term this should be possible through increasing income through higher charges, changing the proposed new marina to an 18 berth un-serviced facility (new cost approximately \$1.04 million in 2012/2013), and reducing costs for the proposed new wharf (new cost approximately \$1.3 million in 2013/2014). Further work is required on the overall management of Port Taranaki and Council will need to be satisfied that there is a viable business case for the marina and new wharf proposals before giving approval for the projects to proceed.

11. Sustainable development

– Managing our land, land use and growth

Council considers protecting our productive soils is important to maintaining the economic base of our District, which is based around primary production. Council's land use planning and growth modelling work is critical to achieving this.

The growth modelling work identified the likely population for each of the 17 principal settlements within the District and where the additional people and business activities could be accommodated. Details of the factors considered in this work are outlined in the Draft Long Term Plan.





– Economic growth

Council sees sustainable economic growth as desirable. We support ongoing growth in the horticulture, forestry, fishing/aquaculture, agriculture and tourism sectors and new economic growth in sustainable industries like research, and information technology. We intend continuing to work with the Economic Development Agency and other organisations to encourage economic growth in the region.

– Climate change

Council considers that its primary role in climate change is enhancing the resilience of Tasman's communities and helping them adapt to the potential impacts of climate change and ensuring appropriate land-use planning. For example the recent Tasman Resource Management Plan change for Mapua. Council has allowed funding for soils research, for civil defence, for water management and storage (e.g. Lee Valley Dam), to improve its data for flood modelling, and it will continue the Warm Homes Clean Heat programme.

12. Amalgamation proposal

At the time of writing the Draft Long Term Plan, the Local Government Commission had just announced its decision on the proposed union of Nelson City and Tasman District. The Commission has decided to issue a final reorganisation scheme. The next step is for the residents and ratepayers of the two districts to vote on whether the proposed union should proceed. Two polls need to be held – one in each of Nelson City and Tasman District – by postal vote with a closing date of 21 April 2012. In order for the amalgamation to proceed, over 50 percent of the people that vote in each of the polls would need to vote for the amalgamation. The Draft Long Term Plan is prepared for the Tasman District only and the assumption used when preparing the financial information is that amalgamation will not occur. Council is required by law to produce the Long Term Plan regardless of the outcome of the amalgamation polls.

13. Tourism funding and targeted rate

Tasman District Council provides a significant sum of money to assist funding the operations of Nelson Tasman Tourism. Council is proposing to change the current funding of this company from a mix of general rates and a targeted rate on tourism related businesses, to a \$23.55 targeted rate on all properties. The current \$115.00 targeted rate for tourism related business would be discontinued as well as the general rate contribution. The reason for the proposed change is that the new rate is considered more transparent and for improved administrative efficiency. The rate would be set on a uniform basis on all rateable units within the Tasman District.

The \$23.55 targeted rate would collect \$443,469 in 2012/2013 of which \$321,795 would be used to fund the i-Site component of Nelson Tasman Tourism. The balance would be applied to destination marketing by Nelson Tasman Tourism and a Tourism and Promotion Fund to support significant events and activities which have a District-wide benefit. If following the consultation, the proposed \$23.55 targeted rate is not adopted, then the current mix of general rate and business \$115.00 targeted rate would continue.

14. Community Board targeted rate

Council has agreed to retain the Community Board targeted rate in the Draft Long Term Plan. It has, however, made some changes to the rate. It has removed the general rate contribution from the calculation of the Community Board targeted rate from 2012/2013 onwards and has decided not to charge the Boards for staff time to deal with matters raised by the Boards. The proposed Community Board targeted rates for the 2012/2013 year will be:

- Motueka Ward – \$12.34 (this figure includes the allowance of approximately \$5.00 per property for projects to be spent in the Motueka Ward, the funding for which will be allocated by the Motueka Community Board).
- Golden Bay Ward – \$15.23.

Key Issues (cont.)

15. Lee Valley Dam

The Draft Long Term Plan contains a large section on the proposed Lee Valley Dam project. We encourage you to read it, as the Dam is likely to be the most significant project undertaken for our region for many years.

In times of drought there is an acute shortage of water on the Waimea plains. For provision of adequate environmental flows in the river and to protect against seawater intrusion in the aquifer near the coast, substantially higher amounts of water need to be left in the rivers. However, if we make provision for this amount of water in the river there would need to be a cutback in current water allocation of about 70 percent. If water was rationed to this level then a cease-take order would have had to be imposed for at least part of the year, in four out of the last five years.

Water cutbacks of 70 percent have been assessed as reducing income to our region from agriculture to the value of \$440 million over 25 years. In addition to needing greater water flows for irrigation and environmental reasons, Council also needs to ensure that there is a secure water supply for the projected population increases in Richmond, Brightwater, and Wakefield.

To meet these needs Tasman District Council and the Waimea Water Augmentation Committee (WWAC) are proposing that a dam be built in the Lee Valley that would hold 13.4 million cubic metres of water. The cost of the Dam would be about \$41.6 million (in 2010 dollars), subject to investigations, refinement of the dam design, and tender prices. The proposed dam would provide water for both irrigation and urban supply to the equivalent of 7,765 ha. It would also provide increased water flow in the Waimea River to:

- Preserve environmental flow requirements.
- Recharge the underlying aquifers during periods of drought.
- Provide water in the rivers for recreation during summer.
- Provide a secure water supply to Richmond, Brightwater and Wakefield for the long term.

The dam is being designed to have sufficient water to manage a 1 in 66 year drought.

It is proposed that the dam be owned by a co-operative company with Council purchasing shares on behalf of residents and businesses to meet its share of water requirements for water supply and environmental flows.

Further work is required to determine the amount to be paid by different groups, but in summary:

- Irrigators for water for irrigation, estimated at \$420 - \$520 per hectare per annum.
- Residents and businesses, 9 – 11 cents per cubic metre from 2016.
- Contribution from ratepayers towards the \$6.2 million for improving the environment.
- Contribution from Central Government and Nelson City Council to recognise the wider environmental and economic benefits.

The Tasman District Council is seeking public input before the project is developed further. There are a number of steps that need to be achieved before this project would commence as well as further opportunities for the public to have input.



Council's 10 year financial performance summary

We are predicting annual general rates increases averaging 4.26 percent over the 10 years covered by the Draft Plan, including an allowance for inflation, which is running at around 3.8 percent and after allowing for 1.3 percent population growth. The general rates increase proposed for 2012/2013 is 4.75 percent. Council costs are expected to increase due to inflation by almost 50 percent, over the 10 year period of the Long Term Plan.

The amount of money collected by targeted rates increases during the next 10 years. These rates are explained in more detail in the following sections of this Summary. To minimise rate increases Council has deleted a number of projects it previously proposed to undertake. We are seeking feedback from you on which projects you want included in the final Long Term Plan and whether there are any you would like deleted.

Council's overall financial summary:

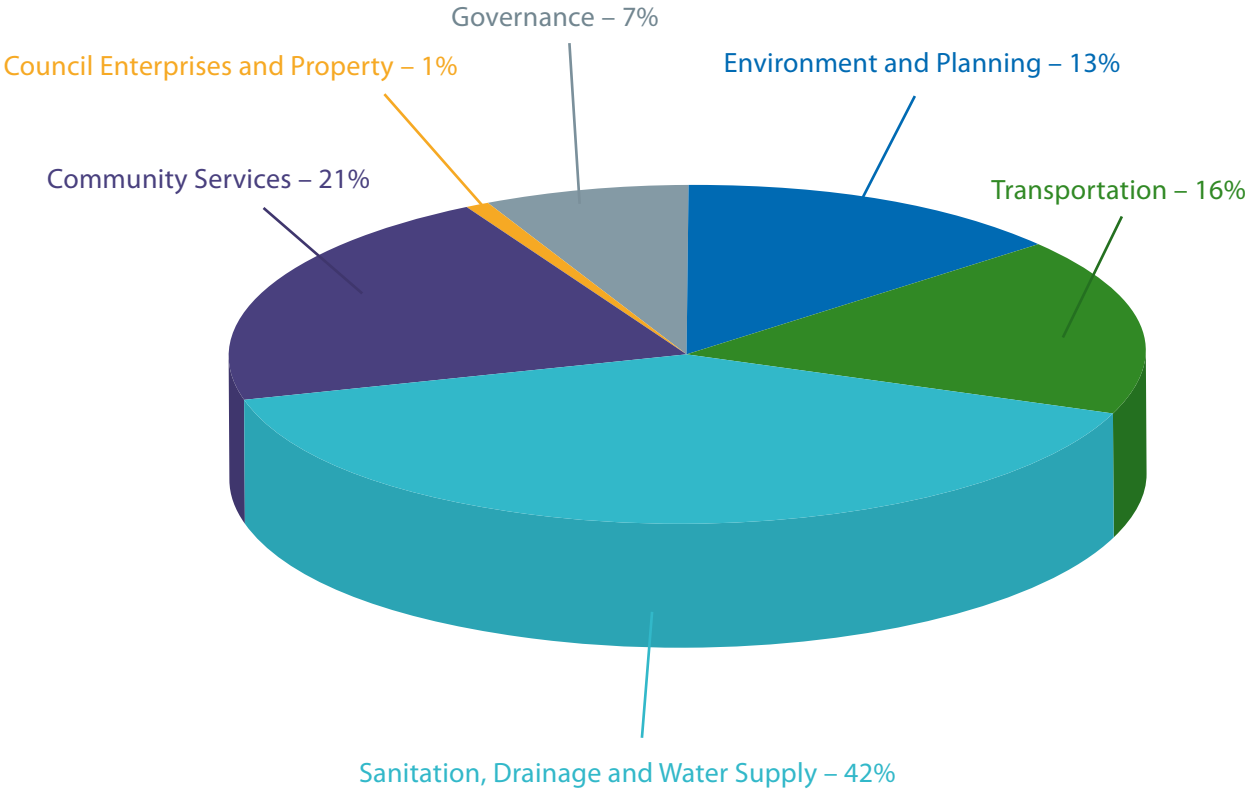
	2011/2012 Budget \$ (\$000s)	2012/2013 Proposed Budget \$ (\$000s)	2013/2014 Proposed Budget \$ (\$000s)	2014/2015 Proposed Budget \$ (\$000s)	2015/2016 Proposed Budget \$ (\$000s)
General Rates	29,779	31,582	33,459	35,465	38,282
Targeted Rates	26,644	29,808	31,114	33,122	39,046
Total Debt	153,316	160,733	180,911	195,813	222,976
Cash & Cash Equivalentents	1,497	2,069	2,863	1,835	1,920

	2016/2017 Proposed Budget \$ (\$000s)	2017/2018 Proposed Budget \$ (\$000s)	2018/2019 Proposed Budget \$ (\$000s)	2019/2020 Proposed Budget \$ (\$000s)	2020/2021 Proposed Budget \$ (\$000s)	2021/2022 Proposed Budget \$ (\$000s)
General Rates	40,498	42,791	44,721	46,970	49,295	51,116
Targeted Rates	41,436	44,502	46,914	48,594	50,865	52,847
Total Debt	239,858	251,116	257,273	271,762	291,118	316,425
Cash & Cash Equivalentents	1,953	2,063	1,300	4,007	4,325	5,018

Please refer to the full Draft Long Term Plan for Council's full prospective income statement, prospective balance sheet, prospective cash flow statement, prospective statement of changes in equity, prospective cash flow reconciliation, projected revenue by activity and summary funding impact statement.

Where your rates go

Council provides a wide range of services to the District's residents, businesses, and also visitors to Tasman. The following graph shows the services that Council provides and the proportion of rates proposed to be spent on operational costs for these services in 2012/2013.



Detail of where your rates go

Environment and Planning 13%

- Resource Policy.
- Resource and Environmental Information.
- Resource Consents.
- Environmental Monitoring.
- Regulatory Services – animal control, building consents, health and liquor licensing and inspections, noise control, parking control.
- Land Information.
- Civil Defence Emergency Management.
- Rural Fire.
- Environmental Education.

Transportation 16%

- Roading – 1,700km of roads: 944 sealed, 757km unsealed, 475 bridges and footbridges, 234km footpaths, 23 carparks, 2,723 streetlights.
- Coastal Structures – wharves at Mapua and Riwaka, responsibility for Port Motueka, jetties and boat ramps, coastal protection works at Ruby Bay/Mapua and Marahau, operation of Port Taranaki.

Sanitation, Drainage and Water Supply 42%

- Water – 16 water supply areas, 660km pipelines, 34 pumping stations, 11,400 domestic connections, 44 reservoirs, Wai-iti Dam.
- Wastewater – 14 Urban Drainage Areas, 380km pipeline, 3,470 manholes, 74 sewerage pumping stations, 7 wastewater treatment plants.
- Stormwater – 15 Urban stormwater drainage areas and 1 general district area, assets used include drainage channels, piped reticulation networks, tide gates, detention or ponding areas, inlet structures, discharge structures.
- Solid Waste – 1 operational landfill and 22 closed landfills, 5 resource recovery centres.
- Rivers – Council maintains 285km of X and Y classified rivers, assets include river protection works such as stopbanks, rock protection and willow plantings.

Community Services 21%

- Parks and Reserves – 595ha of reserve land and 41 playgrounds.
- Community Recreation.
- 24 Public Halls and Community Buildings.
- Community Facilities and Pools.
- Cultural Services and Community Grants.
- 4 Public Libraries.
- 1 Swimming Pool (ASB Aquatic Centre).
- 12 Cemeteries.
- 61 Public Conveniences.

Non-rate funded activities:

- 4 commercially operated Camping Grounds.
- Community Housing – 101 Council Cottages.

Council Enterprises and Property 1%

- Forestry (approximately 2,800 hectares).
- Property.
- Motueka and Takaka Aerodromes.
- Council Controlled Organisations – including Nelson Airport Ltd and Port Nelson Ltd.

Governance 7%

- Council Support.
- Elections.
- Representation reviews.
- Strategic Planning.
- Communication.
- Elected Representatives.

Major capital projects 2012–2022

We have a number of large capital projects planned over the next 10 years. We are upgrading existing wastewater treatment plants, stormwater systems and water supplies to meet new central government requirements and environmental standards, providing for Council's contribution to the Lee Valley Dam, and developing a few new recreation and community facilities.

The key projects are outlined in the table below. More information on these and other major projects Council is undertaking can be found in each of the Activity sections in the full Draft Long Term Plan.

In addition to the items listed in the table, the Council is planning to undertake maintenance, replacement and renewal of a range of its existing assets and funding has been allowed in the Draft Long Term Plan to undertake that work.

Further information on proposed projects is contained in the full version of the Draft Long Term Plan.

Transportation, Roads and Footpaths

Roading and Footpaths

- Intersection improvements – Moutere Highway/Waimea West (2013-2016), Lower Queen Street/Lansdowne Road (2013-2016), Queen Street/Salisbury Road (2014-2016).
- Tasman's Great Taste Trail – completion of stage one (2012/2013) (including subsidy from the Ministry of Economic Development).
- Queen Street upgrade (design 2012-2015 and construction 2015-2017).
- Minor safety improvements throughout the 10 years.
- Emergency reinstatement throughout the 10 years.
- Bridge renewals.

Some of the projects noted above will occur subject to receipt of a satisfactory New Zealand Transport Agency subsidy.

Coastal structures

- Jackett Island – erosion control (2013-2015).
- Port Taranaki – new wharf (2013/2014) and marina extension (2012/2013).

Sanitation, Drainage and Water Supply

Water supply

- Water treatment plant upgrades to meet new Government drinking water standards (Eighty-Eight Valley, Brightwater, Collingwood, Kaiteriteri, Murchison, Pohara, and Richmond) throughout the 10 years.
- Wakefield - new water source and treatment plant (2015-2017).
- Coastal Tasman pipeline (2018-2023).
- Motueka new water supply, treatment plant and reticulation, subject to receipt of a satisfactory Government subsidy (2020-2024).
- Richmond water supply and reservoir upgrades to meet growth needs.
- Lee Valley Dam – investigation and Council's contribution to the construction costs.





Sanitation, Drainage and Water Supply (cont.)

Wastewater and Sewage Disposal

- Treatment plant upgrades in Motueka (2012-2016) and Takaka (2012-2015).
- Replace Tapu Bay pipeline (2013-2017).
- Upgrade pumping mains – Motueka River Bridge to ponds (2013-2015), St Arnaud to wastewater treatment plant (2018-2020).
- Desludging of wastewater treatment plant oxidation ponds in St Arnaud (2019/2020).
- Pohara Valley reticulation (2016-2018) and Pohara/Tata Beach pump station and rising main upgrade (2012-2014 and 2016-2018).
- Pump station upgrades and renewals throughout the District and the 10 years.

Stormwater

- Brightwater – Mt Heslington drain diversion (2018-2022).
- Mapua – Seaton Valley Stream stage 1 (2012-2016), drainage improvements Pomona Road and Stafford and Crusader Drives (2019-2022), pipe upgrades James Cross and Coutts Places and Langford Drive (2019/2020).
- Motueka – new development areas – upgrade of existing system King Edward Street to Woodland Drain to accommodate new development (2017-2022).
- Murchison – stream by recreation centre (2019/2020).
- Richmond – Borck Creek land purchase and development (2014-2022), Poutama Drain (2012-2016), Reservoir Creek Dam new spillway (2013-2015).
- Wakefield – Eden Stream.

Solid waste

- Resource recovery centre upgrades throughout 10 years.
- Eves Valley Landfill improvements throughout 10 years.
- Maintain closed landfills throughout 10 years.

Flood Protection and River Control Works

- Upgrade flood control on the Lower Motueka River and Brooklyn (design 2012-2017 and construction 2017-2030).
- Borlase Catchment project (2012/2013).
- Takaka flood control project (design 2012-2019 and construction 2019-2029).

Community Services

Community Facilities and Parks

- Saxton Field developments, including land purchases, cycleway track, cycle/soccer pavilion and hockey turf (2012-2022).
- Golden Bay Community Facility (2013-2015).
- Mapua Hall (2012/2013).
- Brook Sanctuary (2012/2013).
- Upgrades to halls and indoor facilities (2018-2020).
- Motueka Library (2013/2014).
- Radio Frequency Identification Technology at libraries (2014/2015).
- Library Renewals and additional borrowing items (2012-2022).

Council Enterprises and Property

Aerodromes

- Maintenance of the Takaka and Motueka aerodromes (2012-2022)
- Provision of a pressure wastewater system at the Motueka aerodrome (2017/2018)

Financial Strategy and Rating Information

At the end of 2010 the Local Government Act 2002 was changed to require councils to include a Financial Strategy in their Long Term Plans.

Detailed financial information has been included in previous Annual and Long Term Plans, but the Financial Strategy also outlines how Council will:

- Provide for growth and manage changes in land use.
- Ensure that the level of rates and borrowing are financially sustainable.
- Be accountable for maintaining the District's assets.
- Fund network infrastructure and maintain levels of service.

Council's Financial Strategy is included in the full Draft Long Term Plan. A summary of the strategy is contained in the following paragraphs.

Council's strategy is that it will provide needed infrastructure and services including roads, water and wastewater facilities, and environmental services to its communities that meet legislative and resource consent conditions. In addition, it will provide a few community facilities such as halls, parks and reserves and libraries in key settlements in the District. Council also plans to provide services to accommodate the expected increase in residents and businesses over the next 10 years. The cost of assets that are needed to meet growth needs will be funded through Development Contributions and Reserve Financial Contributions.

Proposed upgrades to and renewal of our infrastructure assets (particularly water supplies, the Lee Valley Dam, wastewater and stormwater systems, and waste management facilities) will increase our debt to \$317 million, including inflation, by the end of the 10 year period of the Draft Plan. Any new facilities require not just funding of the capital expenditure but also increase the amount of money that needs to be collected to maintain and run these facilities. There will be some improvements in levels of service, for example water treatment plants in the District's urban areas, and a few new facilities such as a proposed new library, improved

flood protection for Motueka, and a new community facility in Golden Bay. Council produces a document summarising the main work in each of the 17 settlements in Tasman and this can be downloaded from www.tasman.govt.nz (search 17 settlements) or we can post this to you if you phone your local council office.

To keep debt levels manageable Council has had to prioritise which services it will provide and the projects it will undertake. What this means to residents, businesses and visitors is that there will be a reduction in services for some activities, mainly for roads. For example, seal extension, cycleways, undergrounding of power lines, and streetscaping projects have all been cut back extensively from what was planned in the Ten Year Plan 2009-2019. Some community facilities, like the aquatic (rowing) facility at Rabbit Island, motorsport facility and Motueka pool, have been deleted or moved from the 10 year term of the Draft Plan.

The level of Council debt has been carefully considered to provide a fair system of sharing the benefits from these assets between existing residents and those residents who will use the assets in the future. Council interest payments are currently 15 percent of total rates income of Council, by 2022 this will increase to 20 percent. Council has a set limit of 25 percent for this ratio.

Operating costs are funded from rates, charges and subsidies that are received in the year that the costs are incurred. In determining the best mix of paying for services, the Draft Plan proposes continuing Council's policy of using a mix of income sources.

Policy on Significance

Council is proposing to change the threshold in its Policy on Significance from '1 percent of Council's asset base, or 5 percent of Council's budgeted turnover' to 'decisions that have a value of more than \$10 million in any one year of the Long Term Plan'. This change is proposed to provide clarity on when a decision would be determined to be significant. Further information on this change is included in Volume 2 of the Draft Long Term Plan.

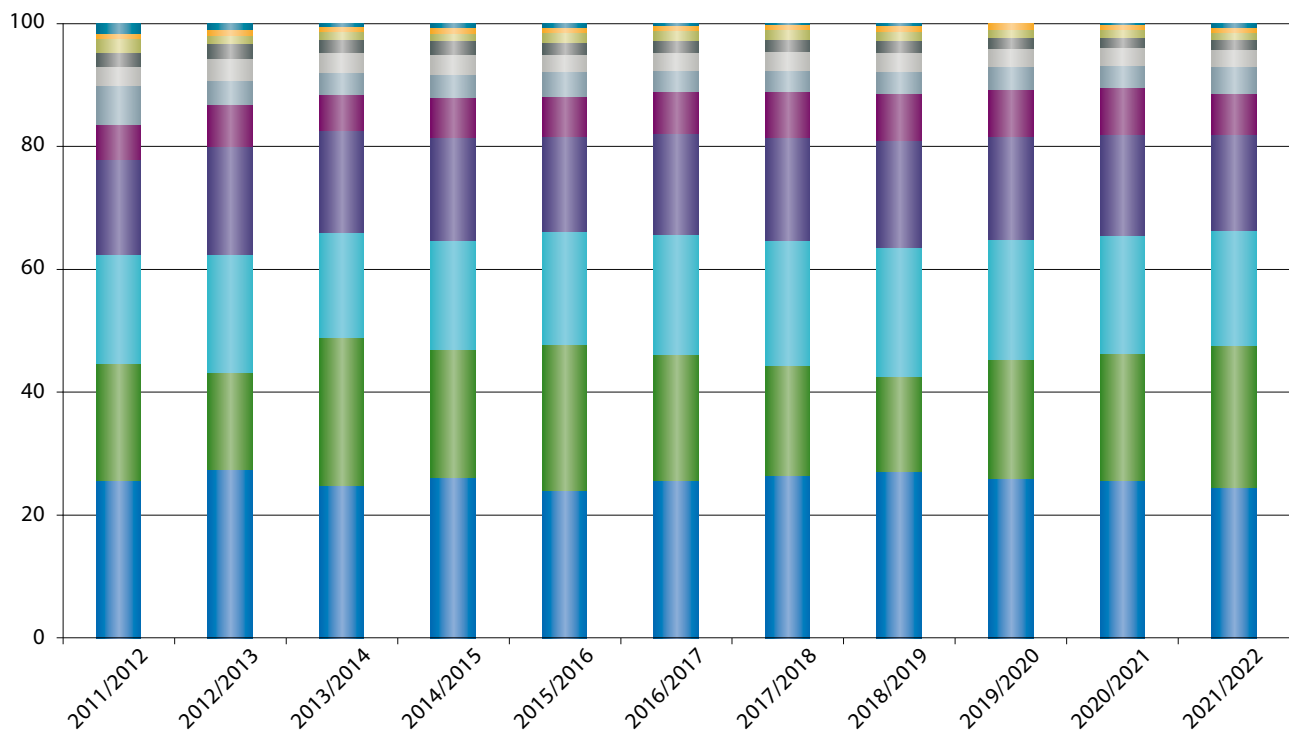




How we plan to pay for it all

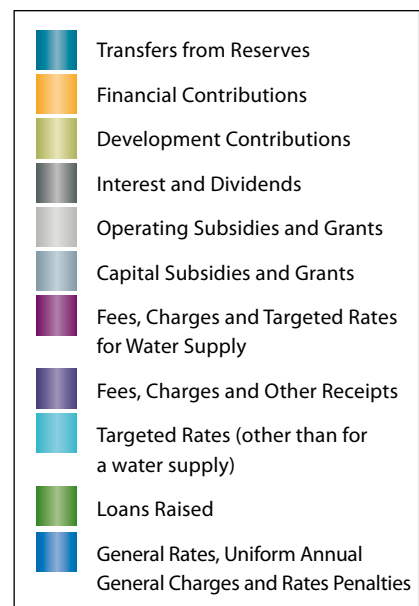
The graph below sets out the proportion of funding of Council activities in 2012/2013 through to 2021/2022.

Percent



General rates are used for those services that most people have access to or benefit from. Targeted rates and charges are used for those services where Council can determine a group that specifically benefits from those services, and it is cost effective to charge for these services separately. Over the timeframe of the Draft Long Term Plan, targeted rates are increasing as a percentage of the total rate take, as levels of service for activities paid for through targeted rates increase more than services funded through general rates. For example improving water supplied to meet central government's drinking water standards.

Overall Council considers that the Draft Long Term Plan is sustainable and will provide the highest priority services to residents, businesses and visitors.



Financial Strategy and Rating Information (cont.)

Key points included in the Financial Strategy are:

a) Accommodating growth

Council is planning for an increase in the number of people living in Tasman with the population expected to increase from 48,100 in 2011 to 54,595 residents by 2031. Although the majority of this increase is expected in the Richmond and Motueka areas, increases are expected in most settlements. Council is also allowing for more holiday homes to be built in the District. Council has undertaken a comprehensive growth planning process that includes consideration of changes in land use, for example increased residential and business development in Richmond West.

b) Maintaining assets and levels of service

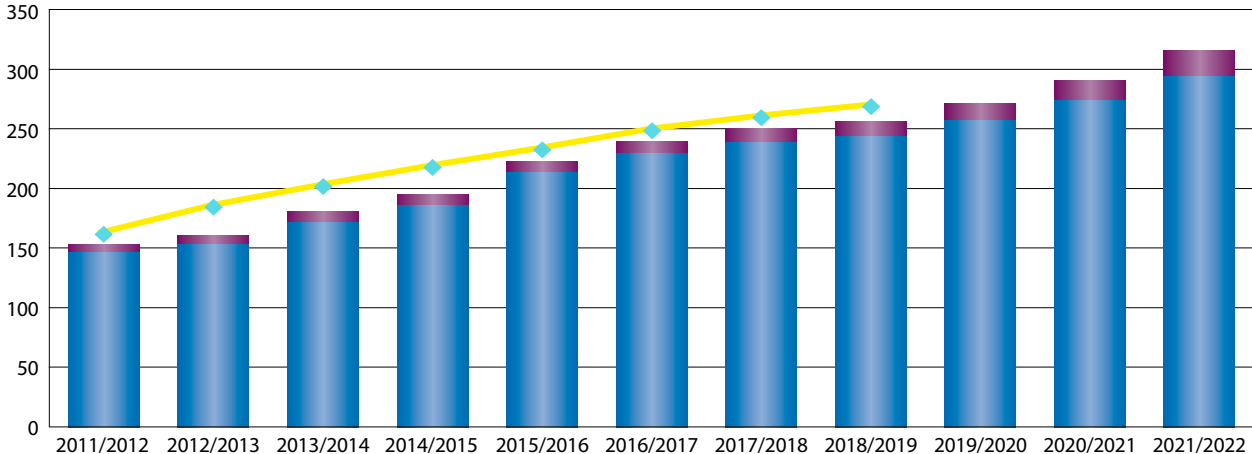
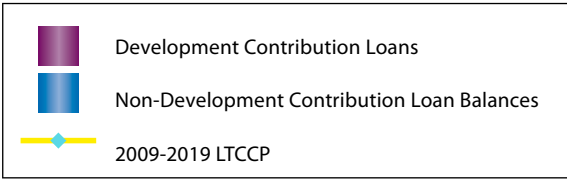
As well as providing new assets to accommodate growth, it is important that existing assets are maintained for future generations. Council faces increasing costs over the term of the Draft Plan and an inflation allowance has been made for this. Council has also considered the affordability of rates to residents and businesses. To balance these conflicting requirements Council has placed a high emphasis on maintaining current assets such as roads, water and wastewater systems, as well as community facilities and has cut back previously proposed new developments and some existing services.

c) Our debt profile over the 10 years

As mentioned Council has had to prioritise its work programme, but even with the removal of some previously proposed projects Council debt is expected to increase from \$139 million in June 2011 to \$317 million (including inflation) over the next 10 years.

Projected Debt

\$ million

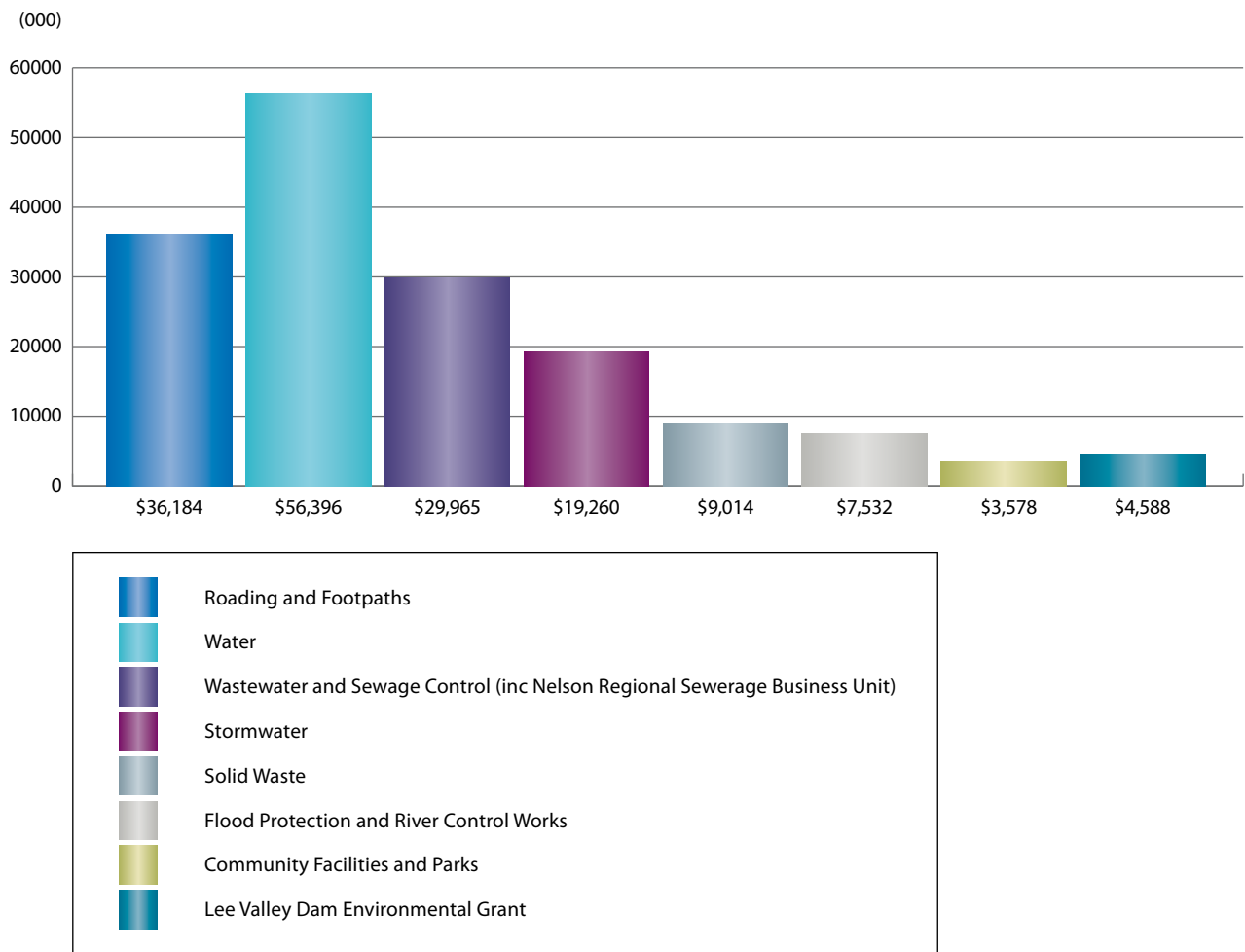




The projected increase is required to upgrade existing assets to meet new regulatory requirements, for example upgrading all the water supplies in urban areas and upgrading the Motueka and Takaka Wastewater Treatment plants, and make improvements to existing assets, like the Motueka stopbanks. While our loans are increasing, they remain within the Liability Management Policy and debt limits (outlined in the table below). Our loans are also within the limits set by the Local Government Funding Agency (LGFA) which is a Bond Bank that Council belongs to with many other councils to manage its borrowing and to obtain loans at lower interest rates.

The following graph shows the net increase in debt by main activity, that is, new loans raised minus debt repayments for new and existing loans. The graph shows that the largest increases over the next 10 years are for engineering activities.

Projected Net 10 Year Debt – by Main Activities



Financial Strategy and Rating Information (cont.)

The following table shows that Council has planned to remain within the borrowing limits.

	2012/ 2013	2013/ 2014	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021	2021/ 2022
Borrowing Limits										
Net external debt not to exceed 20% of equity	13.2%	14.2%	14.9%	16.3%	16.9%	16.8%	16.6%	16.5%	17.0%	18.3%
Net external debt not to exceed 225% of total operating revenue	160.5%	169.7%	175.6%	179.3%	184.7%	182.4%	178.3%	177.2%	181.8%	188.4%
Net interest expense on external debt as a % of total revenue to be less than 20%	10%	10%	11%	11%	12%	12%	13%	12%	13%	13%
Net interest expense on external debt as a % of total rates income to be less than 25%	15%	15%	17%	17%	18%	19%	20%	19%	20%	20%

Using loans means that people who get the benefit of using the infrastructure over its lifetime, pay for it, rather than all the cost falling on current ratepayers. Council incurring debt is very similar to raising a loan to purchase a house.

Council expects that interest rates are likely to increase over the 10 years and an allowance has been made for this in the budgets contained in the Draft Plan. Council is very mindful of the effects of interest rates on its debt and through its Liability Management Policy uses interest rate hedging instruments to smooth out the highs and lows of interest rate movements.

Council considers the level of debt to be acceptable and in arriving at this conclusion Council has taken into consideration that it has allowed for inflation increasing the costs over the 10 years by nearly 50 percent and that there will be more residents in future to share the cost of these loans. This means that by borrowing, rather than increasing rates now, those future residents who will benefit from the new assets will contribute more fairly to the cost of those assets.

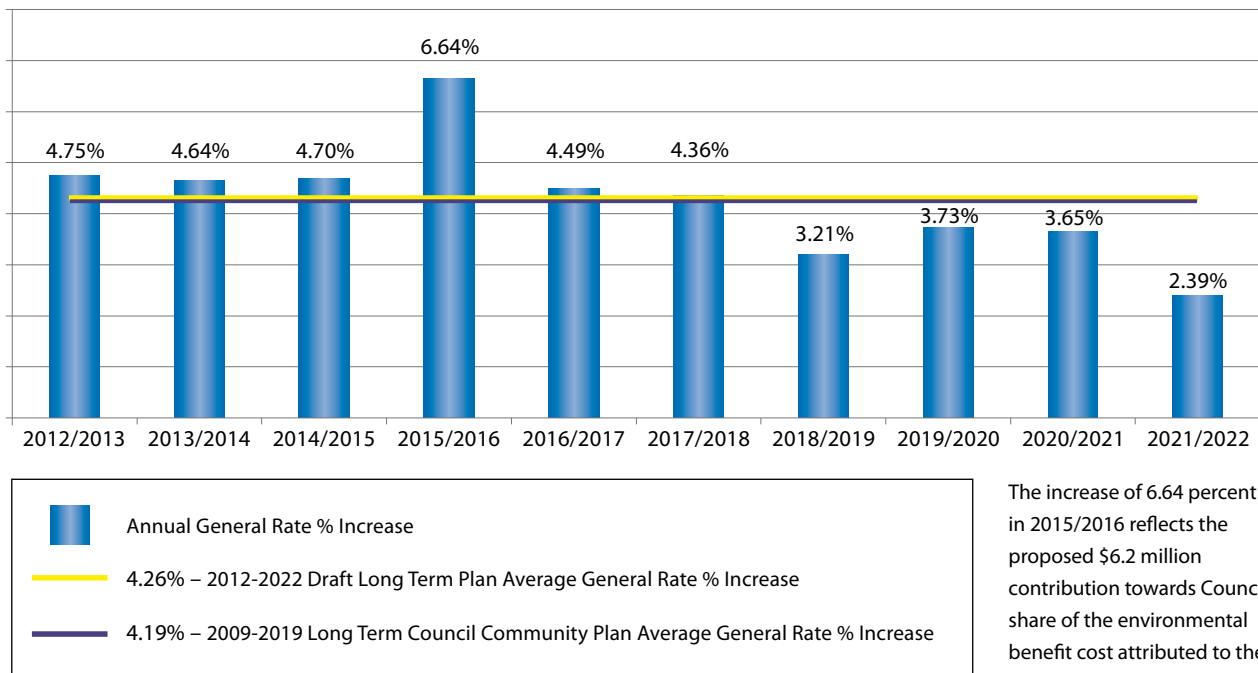
d) Rates increases and rates limits

Council has worked hard to prioritise the services and projects that are essential for our future, to provide them when they will be needed, and at an affordable cost. We are proposing annual general rates increases averaging 4.26 percent over the 10 years covered by the Draft Plan, including an allowance for inflation, which is running at around 3.81 percent, and after deducting 1.3 percent for population growth. The general rates increase proposed for 2012/2013 is 4.75 percent (including inflation).





Projected General Rate



The increase of 6.64 percent in 2015/2016 reflects the proposed \$6.2 million contribution towards Council's share of the environmental benefit cost attributed to the Lee Valley Dam.

We are not proposing to increase the uniform annual general charge, which stays at the current figure of \$288.78 per rating unit.

Rate Limits

Changes to the Local Government Act require Council to provide limits on the level of rates that it will collect. The limits included in the Draft Long Term Plan include:

1. General rates to be no more than \$52 million per annum
2. Targeted rates to be no more than \$53 million per annum

The level of rates increases set out in the Draft Plan are considered sustainable and required to enable Council to fund the proposed levels of service.

Financial Strategy and Rating Information (cont.)

Examples of Total Rate Changes for Properties

To further clarify the rates rises between the 2011/2012 year to those for the 2012/2013 year, a selection of properties from throughout the District have been summarised to provide a guide. It is important to note that these properties are a sample of the total properties and do not cover all situations for the 21,577 rateable properties in the District.

You can check the proposed rates change for your property on Council's website www.tasman.govt.nz/rates or by contacting your local Council Office or Service Centre.

The following table is GST inclusive. It covers the total rates increases, incorporating the increases in the general rate of 4.75 percent and targeted rates.

Proposed rates increases based on 2008 property valuations

Summary of Draft Rates Increases for Representative Properties in the District	CV (2008 valuation)	2011/2012 Rates*	2012/2013 Draft Proposed Rates*	% Increase on 2011/2012	\$ Increase from 2011/2012
Richmond Residential	\$455,000	\$2,611.10	\$2,777.86	6.39%	\$166.76
Hope Horticultural	\$1,325,000	\$4,090.90	\$4,293.32	4.95%	\$202.42
Motueka Residential	\$345,000	\$2,376.90	\$2,459.67	3.48%	\$82.77
Golden Bay Farm	\$6,415,000	\$17,293.20	\$18,264.67	5.62%	\$971.47
Takaka Residential	\$270,000	\$2,223.24	\$2,356.53	6.00%	\$133.29
Murchison Residential	\$160,000	\$1,592.45	\$1,713.18	7.58%	\$120.73

Property rates increases based on 2011 property valuations

Summary of Draft Rates Increases for Representative Properties in the District	CV (2011 valuation)	2011/2012 Rates*	2012/2013 Draft Proposed Rates* (post revaluation)	% Increase on 2011/2012	\$ Increase from 2011/2012
Richmond Residential	\$485,000	\$2,611.10	\$2,884.36	10.47%	\$273.26
Hope Horticultural	\$1,210,000	\$4,090.90	\$4,030.01	-1.49%	-\$60.89
Motueka Residential	\$350,000	\$2,376.90	\$2,510.16	5.61%	\$133.26
Golden Bay Farm	\$6,415,000	\$17,293.20	\$18,531.35	7.16%	\$1,238.15
Takaka Residential	\$270,000	\$2,223.24	\$2,352.58	5.82%	\$129.34
Murchison Residential	\$160,000	\$1,592.45	\$1,720.52	8.04%	\$128.07

Depending on particular circumstances and the effect of specific targeted rates, individual circumstances will vary from the above examples.

* All figures are including GST



Consultation and Submissions

Council invites groups and individuals to have input into the Draft Long Term Plan.

We encourage everyone interested in the future of Tasman District to provide comment on the Draft Long Term Plan and to let us know your views on what you think Council should be doing and the services it should be providing.

We have had to decide what was needed most urgently and to consider what is affordable. We acknowledge that we might have identified different priorities than some members of the community may have, therefore, we seek your input on what we propose to do.

Submissions can be in the form of a letter or on the submission form contained at the back of this document or on the submission form on the website (www.tasman.govt.nz).

Please send submissions to us by 4.30 pm Tuesday 3 April 2012 to the following address:

Submission on the Draft Long Term Plan 2012-2022

Tasman District Council

Private Bag 4

Richmond 7050

or email to: longtermpplan@tasman.govt.nz

Council will provide the opportunity for people to present their submissions to it, should they wish to do so (please refer below for the dates when the Council will be hearing submissions). If you wish to present your submission to Council, please indicate your preferred first and second choice date and venue.

Consultation and Submissions (cont.)

Discussion sessions and meetings to hear more about the Draft Long Term Plan

We are running a series of consultation discussions and presentations on the Draft Long Term Plan around the District. The location and timing of the consultation sessions are outlined in the following table. The “chat” sessions will be in the afternoon. We will have some displays and a range of Councillors and staff available to answer your questions about the Draft Plan. These sessions will be very informal. We are also proposing to do some presentations on the Draft Plan and have question and answer sessions at the meetings in the evenings. In some cases these meetings will be run in conjunction with the meetings of local community associations. Please come along to the sessions.

Date	Venue	Time
Tuesday 6 March 2012	Brightwater Community Association (Brightwater School Hall, Ellis Street)	7.00 pm
Monday 12 March 2012	Mapua Hall, Aranui Road, Mapua Mapua Community Association (Mapua Hall)	4.00 pm – 6.00 pm 7.45 pm
Tuesday 13 March 2012	Wakefield Village Hall, Whitby Road, Wakefield Wakefield Community Association (Anglican Church Hall)	3.30 pm – 5.30 pm 7.40 pm
Wednesday 14 March 2012	Takaka Fire Station Hall, 6 Motupipi Street, Takaka Collingwood Sunday School, Elizabeth Street, Collingwood	2.00 pm – 4.30 pm 6.30 pm – 8.00 pm
Monday 19 March 2012	Murchison Sport, Recreation and Cultural Centre, Waller Street, Murchison Tapawera Community Centre, Main Road, Tapawera	2.00 pm – 4.00 pm 7.00 pm – 9.00 pm
Tuesday 20 March 2012	St John Hall, Courtney Street, Motueka	4.00 pm – 5.30 pm 7.00 pm – 9.00 pm
Thursday 22 March 2012	Tasman District Council, Queen Street, Richmond	3.00 pm – 5.00 pm 7.30pm

Note: Afternoon sessions generally chat/informal sessions. Evening sessions either with community associations or formal public meeting.

Lee Valley Dam

Council will be holding separate “drop-in” meetings on the proposed Lee Valley Dam in March 2012. These will be held:

Date	Venue	Time
16 March 2012	Appleby School, Moutere Highway, Appleby	4.00 pm – 7.00 pm
21 March 2012	Tasman District Council, Queen Street, Richmond	3.00 pm – 6.00 pm

Dates for Council hearing the submissions

Date	Venue	Time
23 April 2012	Richmond	1.00 pm – 4.30 pm
24 April 2012	Motueka	9.30 am – 4.30 pm
27 April 2012	Richmond	9.30 am – 4.30 pm
1 May 2012	Takaka	10.00 am – 5.00 pm
2 May 2012	Richmond*	1.30 pm – 8.00 pm
4 May 2012	Murchison*	10.00 am – 1.00 pm

*depending on number of submitters wishing to be heard.



Submission Form to Draft Long Term Plan 2012–2022



Submitter details (please print clearly):

Your name: _____

Your postal address: Street: _____

Suburb: _____

Town: _____ Postcode: _____

Your daytime phone number: _____

Your email address: _____

Would you like to speak to your submission at a Council meeting held for this purpose?

YES NO

If yes, please indicate your preferred location with a "1" and your second preference with a "2":

Richmond Motueka Takaka Murchison (depending on number of submitters wishing to be heard)

Are you writing this submission as: an individual or on behalf of an organisation

If an organisation, please name the organisation and your position: _____

Your comment on the Draft Long Term Plan 2012-2022 (*please continue overleaf if you require more space*):

*Please note: All written submissions will be made available to Councillors and the public.
Please write clearly, as all submissions are photocopied.*

Please send your submission to:

Submissions on Draft Long Term Plan 2012-2022
Tasman District Council
Private Bag 4
Richmond 7050

Or drop your submission into Council at 189 Queen Street, Richmond, or your local library or service centre. Alternatively email your submission to: longtermplan@tasman.govt.nz or fax to 03 543 8560. Submission forms are available for download from Council's website (www.tasman.govt.nz).

We need to receive your submission by 4.30 pm Tuesday 3 April 2012.

Copies of the final Long Term Plan 2012-2022 will be available at Council offices, libraries and on the Council website (www.tasman.govt.nz).

Would you like to be sent a CD of the final document? YES NO

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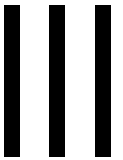
Your comment on the Draft Long Term Plan 2012-2022 (cont.):

Seven horizontal lines for writing a comment.

(please continue on a separate page if needed).

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Freepost Authority 172255



Tasman District Council
Private Bag 4
Richmond 7050



Please fold both ends of this form inwards along the dotted lines in order and fasten with tape where indicated above.

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8200 Dry Crust Communications

Feel free to contact us:



Tasman District Council
Email info@tasman.govt.nz
Website www.tasman.govt.nz
24 hour assistance

Richmond
189 Queen Street
Private Bag 4
Richmond 7050
New Zealand
Phone 03 543 8400
Fax 03 543 9524

Murchison
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Murchison 7007
New Zealand
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Fax 03 523 1012

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New Zealand
Phone 03 528 2022
Fax 03 528 9751

Takaka
78 Commercial Street
PO Box 74
Takaka 7142
New Zealand
Phone 03 525 0020
Fax 03 525 9972