



Tasman District Council  
17 Settlements

# Draft Annual Plan 2014/2015

Water will be a key element to the future prosperity of the Tasman District



# Tasman District Settlement Areas 2014/2015

## What is planned in your area this year?

### Purpose and Introduction

The Council prepared this 17 settlements document as supplementary information to the Draft Annual Plan 2014/2015 to make it easier to find out what is happening in your local area.

This 17 Settlements document begins with an overview of the District-wide financial and rating information. It then briefly summarises the updated population growth figures from the 2013 census. The document also summarises the projects and services proposed for the year across the District, by ward and by settlement in the context of what is planned for the next decade.

The 17 settlements in Tasman District, by ward, are:

#### Golden Bay Ward

- Takaka
- Pohara/Ligar Bay/Tata Beach/Tarakohe
- Collingwood

#### Lakes-Murchison Ward:

- Murchison
- St Arnaud
- Tapawera

#### Moutere-Waimea Ward:

- Brightwater
- Coastal Tasman
- Wakefield
- Mapua/Ruby Bay
- Tasman
- Upper Moutere

#### Motueka Ward:

- Motueka
- Kaiteriteri
- Marahau
- Riwaka

#### Richmond Ward:

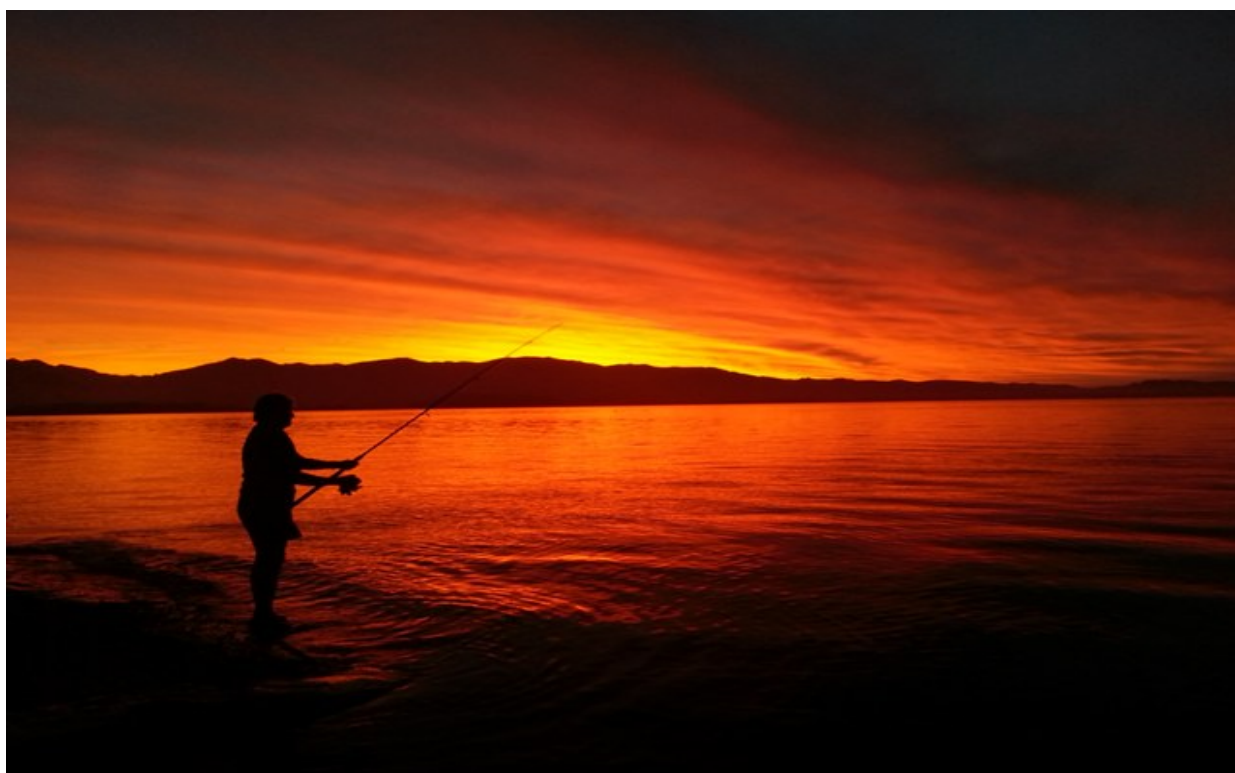
- Richmond

We recommend that you read this document alongside the Summary of the Draft Annual Plan 2014/2015, which was sent to every Tasman District household as a special edition of Newsline on Friday 14 March 2014. Even more information is available in the full Draft Annual Plan 2014/2015, which is on Council's website [www.tasman.govt.nz](http://www.tasman.govt.nz). You can also get a copy from Council offices or libraries on CD or as a hard copy. We encourage people to use the CD or website versions of the document to reduce printing and environmental costs. You might also find that the activity management plans provide helpful background on Council activities. Copies of these are available on CD or from the Council website.

The dates of the public consultation meeting sessions are outlined in both the Newsline Summary and in the Draft Annual Plan. Please send us your comments in a letter, on the submission form at the back of this document or on the form on Council's website. We look forward to hearing your views on the projects we've identified as priorities and on others that have been delayed or dropped to assist with debt reduction. When preparing your comments, consider not only what is in your best interest but also what is in the best interest of the whole District. Submissions close at 4.30 pm on Tuesday, 15 April 2014. Send yours to:

*Submission on the Draft Annual Plan 2014/2015*  
*Tasman District Council*  
*Private Bag 4*  
*Richmond 7050*

You can also drop your submission into the Council office at 189 Queen Street, Richmond or your local service centre, email your submission to [annualplan@tasman.govt.nz](mailto:annualplan@tasman.govt.nz) or fax it to 03 543 8560.



Tata Beach

## Draft Annual Plan 2014/2015

The Draft Annual Plan 2014/2015 comprises the Newline Summary, mentioned above, and one volume outlining the vision for the District, the outcomes sought by the community, the services and activities Council is planning to undertake, and the likely costs of providing those services and activities over the next financial year. Council also included policies that it is required to have in its Annual Plan, including the Funding Impact Statement, which outlines the targeted rates in detail, and a Schedule of Charges. This year it also includes a number of proposed changes to rating policies, including the removal of the 2% discount for early payment of rates and a 50% reduction in the Torrent Bay Replenishment Rate.

## District-Wide Financial and Rating Information

The financial information in the Draft Annual Plan 2014/2015 reflects the activities and projects the Council identified as priorities and is planning to deliver during 2014/2015, subject to the Council decisions will make in June, following consultation.

### Council's overall financial summary

Prospective Comprehensive Income Statement	2013/2014 Budget \$ (\$000s)	2014/2015 LTP \$ (\$000s)	2014/2015 Proposed Budget \$ (\$000s)
General Rates	32,087	34,258	33,005
Targeted rates	29,968	33,116	32,019
Total Debt	173,204	192,806	174,934
Cash & Cash Equivalents	3,228	2,321	5,908

Please refer to the full Draft Annual Plan for Council's prospective income statement, prospective balance sheet, prospective cash flow statement, prospective statement changes in equity, prospective cash flow reconciliation, projected revenue by activity and summary funding impact statement.

### Rating information

Council has worked hard to prioritise the services and projects for the District's future, to provide them when they will be needed, and at an affordable cost. The annual general rates increase is proposed to average 1.56% in 2014/2015, including an allowance for inflation and also allowing for population growth. Most properties' rates, including targeted rates, are proposed to increase by between 2.04% and 3.53%.

The uniform annual general charge (UAGC) is proposed to be the same as last year, being \$290.00 per rating unit (including GST).

There are no new targeted rates proposed this year.

## Examples of Total Rate Changes for Properties

To illustrate the proposed rates increases for 2014/2015, a selection of sample properties from throughout the District have been summarised to provide an indication. It is important to note that these properties are a selection of the total properties and do not cover all situations for the 21,878 rateable properties in the District.

The following table is GST inclusive. It covers the total rates increases, incorporating the increases in the general rate of 1.56% and targeted rates.

Summary of Proposed Rates Increases for Sample Properties in the District	CV (2011)	2013/2014 Rates*	2014/2015 Proposed Rates*	Proposed % Increase on 2013/2014	Proposed \$ Increase from 2013/2014*
Golden Bay Farm	\$7,250,000	\$22,428.40	\$22,885.39	2.04%	\$456.99
East Takaka Lifestyle Block	\$495,000	\$1,895.40	\$1,954.31	3.11%	\$58.91
Takaka Residential	\$270,000	\$2,391.80	\$2,470.11	3.27%	\$78.31
Murchison Residential	\$160,000	\$1,741.80	\$1,799.05	3.29%	\$57.25
Kaiteriteri Residential	\$660,000	\$3,671.70	\$3,787.48	3.15%	\$115.78
Motueka Commercial	\$1,300,000	\$7,076.10	\$7,254.54	2.52%	\$178.44
Motueka Residential	\$350,000	\$2,539.90	\$2,622.67	3.26%	\$82.77
Ngatimoti Horticultural	\$640,000	\$2,346.50	\$2,413.50	2.86%	\$67.00
Wairoa Forestry	\$5,100,000	\$15,086.90	\$15,411.99	2.15%	\$325.09
Hope Horticultural	\$1,210,000	\$4,092.00	\$4,201.77	2.68%	\$109.77
Brightwater Residential	\$360,000	\$2,698.70	\$2,786.21	3.24%	\$87.51
Richmond Industrial	\$630,000	\$3,373.70	\$3,486.32	3.34%	\$112.62
Richmond Commercial	\$1,200,000	\$7,998.10	\$8,213.72	2.70%	\$215.62
Waimea Village Residential	\$185,000	\$1,961.30	\$2,030.54	3.53%	\$69.24
Richmond Residential	\$485,000	\$2,922.80	\$3,021.32	3.37%	\$98.52

\* All figures are including GST.

CV: Capital Value of the property.

If you want to know what will be happening to your rates, please give us a call or go to our website ([www.tasman.govt.nz](http://www.tasman.govt.nz)) to find out.

## Key Issues and Changes from the work planned in the 2012 Long Term Plan for 2014/2015

The Key Issues section is one of the most important in the Draft Annual Plan. The headline issues we've identified are listed below. However, we encourage you to read the more detailed information in the Draft Annual Plan 2014/2015 or the Newsline Summary, which covers what the issues are, what the Council is planning to do about them and why. This information includes any major changes to the services that Council currently delivers.

**The key issues highlighted for 2014/2015 are:**

1. Reducing reliance on debt
  - a) Funding asset renewals
  - b) District and shared facilities rates
  - c) Review of other projects
2. Proposed Waimea Dam (Lee Valley Dam)
3. Review of tourism services funding
4. Golden Bay facilities
  - a) Golden Bay community recreation facility
  - b) Golden Bay service centre
5. Port Taranaki charges
6. Proposed rating changes
  - a) Proposal to change the due date of rates to 20<sup>th</sup> of the month
  - b) Other changes to rating policies including removal of 2% discount for early payment of rates and amendments to policies on remission of rates
  - c) Proposal to reduce Torrent Bay replenishment rate by 50%
7. Motueka Library improvements and seismic strengthening
8. Proposed changes to fees and charges, including:
  - a) Library charges
  - b) Review of Commercial Activities
  - c) New connection fees for water and waste water services
9. Transport, roads and footpaths
  - a) Tasman's Great Taste Trail
  - b) Under-grounding of power lines on High Street, Motueka
  - c) Transport funding
10. Proposed shared solid waste disposal facility
11. Solid waste project changes
  - a) Disposal of Richmond re-use centre building
12. New building, Mapua wharf
13. Disaster fund contribution
14. Water supply
  - a) New water treatment plant for Richmond
  - b) Other water supply project changes
15. Wastewater project changes
16. Nelson Regional Sewerage Business Unit (NRSBU) budget
17. Stormwater project changes
18. Lower Motueka flood control project
19. Tasman Bays Heritage Trust museum services review
20. Jackett Island erosion maintenance and monitoring
21. Regional and district facilities
  - a) Saxton Field, libraries
  - b) Reserve financial contributions
22. Seismic assessment of Council buildings
23. Interest rates.

## **Reducing Reliance on Debt**

Reducing the Council's reliance on debt to fund projects is the most significant issue highlighted in the Draft Annual Plan for 2014/2015.

The Council proposes a new overarching priority for 2014/2015, which is to take steps towards reducing reliance on debt and strengthen its financial position. It therefore proposes to repay debt overall rather than to increase debt. At the same time, the Council aims to continue with its objective of keeping rates as low as possible. Therefore any new expenditure has been balanced through savings or increased fees and charges. The Council proposes to delay or remove some spending that was originally planned for 2014/2015. These projects will be reconsidered when developing the Long Term Plan 2015-2025.

We understand that the delay or removal of particular projects and increases in some charges could disappoint residents. Your views on the right priorities for the proposed work programme, bearing in mind that overarching priority, are important to enable Council to make decisions on the final Plan, which will come into effect from 1 July 2014.

The Council wants to re-prioritise Council work programme to keep debt at a more acceptable level. This is because rates and charges need to increase by \$555,000 for every additional \$5 million of borrowing for interest and loan repayments. Council debt as at 31 December 2013 was \$157 million and the Long Term Plan 2012-2022 forecast debt to increase to \$193 million by 30 June 2015. The Council proposes to shift priorities toward debt repayment so most of the proposed rates increase for 2014/2015 would be used to repay debt. The net effect would be that Council debt is now forecast to be between \$177 million and \$180 million by 30 June 2015. Balanced against this is the need for a programme of capital upgrades to refurbish infrastructure and to meet the demands of growth. The projects that are proposed to be retained are those that Council considers to be the most critical.

## **Projected Growth of Settlement Areas – Census 2013**

Tasman District has been facing moderate levels of population growth over recent years. This population growth, along with other factors, has stimulated economic growth in the District. Council anticipates that population growth will continue to occur in most parts of the District. Council considers that population growth and sustainable economic growth are desirable, and we are planning infrastructure and community facilities to meet the expected demand for growth.

The number of people in the District and where they choose to live, and the growth in the economic activity all directly affect the demand for land available for development, infrastructure and the other services Council provides. Population and employment growth figures are, therefore, critical indicators of demand. They underpin our land use planning, infrastructure developments, where and when new services or facilities are required, and how much things will cost.

Council considers that the growth modelling work for the 2012 Long Term Plan was very robust. The growth modelling exercise estimated the demand for land and services created from the projected increase in population and in demand for holiday homes, business and industrial uses. We then looked at how to supply that demand over at least the next 20 years. This information has since been updated by results from the 2013 Census.

Results from the 2013 Census showed the District is continuing to grow. The usual resident population on census night was 47,154, up from 44,628 in 2006, a 5.66% increase. There were 18,882 occupied dwellings, an increase of 1,404 from 2006, which was an 8.03% increase. There were 2,700 unoccupied dwellings, mainly holiday homes, compared to 2,535 in 2006.

With the number of dwellings increasing at a faster rate than the population, it would appear that the trend towards fewer people per household is continuing. This trend has an impact on the work that Council undertakes for growth, in that we plan services and land needs for the number of households, not just people. As the number of unoccupied dwellings also increased, that has to be taken into account in planning processes.

The District also continues to have an increasing proportion of older residents and that trend is happening more quickly here than elsewhere in the country. In 2006, 13.6% of Tasman's population was aged over 65, compared to 2013 when it increased to 17.9%. For New Zealand overall the figures were 12.3% and 14.3% respectively.

Our community is becoming more diverse, but to a lesser extent than the country as a whole. In 2006, 89% of the Tasman population stated they were European; in 2013 it had reduced to 80%. English, Maori, French and German are the most commonly spoken languages, and 16% of Tasman residents were born overseas compared to almost a quarter for New Zealand as a whole.

The median income for those aged over 15 was \$25,700, which was somewhat lower than the NZ figure of \$28,500 and Nelson's of \$27,200. However, the census numbers for Tasman are closer to the New Zealand median than the estimated household income figures released by Central Government earlier in 2013.

Although incomes are lower than the national average, Tasman continues to have the highest percentage of households in New Zealand where houses are owned or part-owned. In 2006 the figure was 71.9% and in 2013 it was 71.4%. The comparable nationwide figures were 62.7% and 60.7% respectively.

Tasman is also very high in internet access, with 73.3% of households having access to the internet, compared to 72.8% nationwide. The internet is an important way for the Council and the public to communicate with each other, so it will be useful to have this information broken down in more detail at a later stage, including by settlement or ward, and by age groups. This will enable the Council to better tailor its communication and consultation processes.



## **Proposed New Activities and Services by District, Ward and Settlement**

The Council carried out a thorough decision making process to prepare the Draft Annual Plan for 2014/2015. It carefully considered which combination of services and projects it should provide over the next financial year. The Council is also aware of the current economic conditions and has worked hard to keep the proposed general rates increase to 1.56 %. Most properties are proposed to have an overall rates increase of between 2.04% and 3.53%.

The Council thinks it is important to provide services as efficiently as possible and also to review and identify ways to streamline its activities. The Council has reduced the level of service for some activities to keep rates as affordable as possible.

There are some new projects and services listed here. The Council has budgeted funding to continue to deliver most of its existing activities and services and for ongoing maintenance and renewal of current assets. This includes the Council's policy and regulatory functions, which do not include large capital projects and are generally funded from rates rather than borrowing.

### **District-Wide Activities and Services**

There are a number of projects that will be delivered over the 10 years of the Long Term Plan, rather than be delivered in a single year, including the following.

#### **Civil Defence and Emergency Management**

The Council proposes to provide \$415,000 to the General Disaster Fund in 2014/2015.

#### **Environmental Management**

In 2014/2015 the work programme includes deferred zone rules, which apply when land use changes. For example, rural land could be zoned deferred residential. In this case, the rules for rural properties will remain until it is suitable for residential use and then water, stormwater, roading and wastewater services would be provided, which might take over ten years to come into effect. The settlement areas that have zones that are subject to deferred zoning rule work over the next year are:

- Deferred residential: Richmond, Motueka, Mapua, Paton's Rock, Murchison and Marahau.
- Deferred rural-residential: Kaiteriteri/Riwaka
- Deferred tourist: Marahau
- Deferred mixed business: Richmond West
- Deferred light business: Richmond West and Mapua.

The Environment Management work programme across the district over the ten years to 2022 includes reviews and changes to all parts of the Tasman Resource Management Plan that:

- Complete the second generation reviews of the urban settlement development plans for all of the largest urban areas in the District, in connection with residential and business policy reviews, including Richmond residential intensification, town centre, Mapua-Ruby Bay change, Motueka West and Central changes, Brightwater & Wakefield urban reviews, Takaka, Pohara-Ligar-Tata urban reviews, and small settlement reviews in Golden Bay and Tasman Bay.
- Complete second generation reviews of all natural hazard risk policy responses for urban settlements exposed in the District, including coastal, floodplain and slope failure hazards.
- Complete the second generation reviews of all rural development policy including rural land use and subdivision policy review, outstanding natural landscapes and features, land disturbance review, terrestrial biodiversity policy, and riparian land management strategy.
- Complete the development of freshwater and catchment management planning in all significant catchments to integrate water quantity and water quality management, including Waimea Plains water management, Takaka water management, water quality management policy, and urban stormwater management, in order to implement the National Policy Statement (NPS) for Freshwater Management 2011.
- Further develop coastal marine space use and ecosystem protection reviews including moorings review, aquaculture management review as necessary, in connection with coastal land issues, in order to implement the NZ Coastal Policy Statement 2010.
- Consolidate the review and combination of the Tasman Regional Policy statement with the Tasman Resource Management Plan.

### **Transportation, Roads and Footpaths**

The Long Term Plan 2012-2022 included information on the decision by the New Zealand Transport Agency (NZTA) not to inflation-adjust its share of the funding for local roads, not only for the last few years but also for the next few years. This has reduced the NZTA contribution towards funding Tasman District's local roads and reduced the funds available to manage roads and other transportation activities in real terms. The Council decided as part of the Long Term Plan 2012-2022 process to maintain its inflation adjustment for its share of the cost of local roads. The Government is currently reviewing the Financial Assistance Rate (FAR) for Councils and this might impact on the amount of funding available in future years.

The Council has already made a number of changes to improve the management of expenditure for this activity in 2014/2015. The most significant is saving in professional fees which have reduced from \$1.62 million for 2014/2015 to around \$600,000 in the Draft Annual Plan. Savings have also been made in sealed pavement maintenance costs where budgets have been reduced by \$200,000 based on past reduced costs, which were then projected forward.

District-wide projects planned for completion in later years include:

- Tasman's Great Taste Trail – completion of trail loop by 2018/2019.
- Minor safety improvements to roads over the ten years to 2022.
- Emergency reinstatement of roads over the ten years to 2022.

- Bridge renewals – locations to be determined using prioritisation process and NZ Transport Agency funding criteria.
- New footpaths in the District, but no new footpaths were planned in the first three years to 2014/2015.
- Renewal of road signs, street lighting and marker posts District-wide over the ten years to 2022.
- District-wide kerb and channel, and pram crossings over the ten years to 2022.

Some of the planned roading projects will only proceed if the Council receives a satisfactory New Zealand Transport Agency subsidy.

### **Water Supply**

- Waimea (Lee Valley) Dam – investigation and Council contribution to the construction costs to ensure an adequate water supply for Richmond, Wakefield and Brightwater and maintaining environmental flows in the Waimea River (2015/2016) – subject to a review of the proposed funding model in 2014/2015.
- Ongoing upgrades and renewals to pumps, pipelines, valves, telemetry, water meters and restrictors throughout the District over the ten years to 2022.

### **Wastewater and Sewage Disposal**

- Pump station upgrades and renewals throughout the District over the ten years to 2022.

### **Solid Waste**

- Resource recovery centre upgrades for the next 10 years.
- Eves Valley Landfill improvements over the ten years to 2022, including gas capture equipment to reduce liabilities for producing greenhouse gas emissions under the Emissions Trading Scheme, subject to the outcome of discussions with Nelson City Council on shared waste management across Nelson and Tasman.
- Maintain closed landfills throughout the next 10 years.

### **Community Facilities and Parks**

- Radio Frequency Identification Technology project in libraries, which is proposed to be deferred for one year from 2014/2015 for reconsideration in the Long Term Plan 2015-2025 (\$373,608).
- Complete a Community Halls Strategy.
- Implement the Building Maintenance Plan.
- Provide new or improved toilets on recreation reserves (2015/2016, 2016/2017, 2018/2019, 2019/2020, 2020/2021).
- Continue to work with the community on re-vegetation projects over the ten years to 2022.
- Contribute to Saxton Field developments including land purchases, walkways and roads, cycle track, cycle/soccer pavilion and hockey turf, over the ten years to 2022.
- Contribute to the Brook Sanctuary fence (2013-2015).

- Library book renewals and additional borrowing items over the ten years to 2022.
- Provide new parks and reserves walkways throughout the District over the ten years to 2022.



Lake Rotoiti – Nelson Lakes

## **Proposed Work by Ward and Settlement**

### **Golden Bay**

Golden Bay Ward includes the following settlements:

- Takaka.
- Pohara / Tarakohe / Ligar Bay / Tata Beach.
- Collingwood.

### **Major projects at the Ward level for 2014/2015 include:**

- Coastal hazard planning project for all coast settlements
- Initial design and costings for Golden Bay multi-use community facility.
- The Takaka River and tributaries along with coastal catchments either side to Parapara and Ligar Bay are the subject of a water management review. The Council will work closely with the local community to identify management objectives for the water resources and any allocation limits or water quality standards necessary to meet/achieve them over the next couple of years.
- The Golden Bay Landscape Project will identify Outstanding Natural Landscapes and Features in Golden Bay and recommend appropriate methods for protection. This is a collaborative community-based project.

### **Proposed for deferral to 2015 Long Term Plan process:**

- Investigation and construction of a multi-use community facility for Golden Bay, location to be determined (2013-2015).
- Water pipeline, valve and hydrant replacement, Upper Takaka (\$282,152)
- Changes to funding of tourism services and visitor information centres.

### **Major projects at the Ward level between 2015/2016 and 2021/2022 - from 2012 Long Term Plan, to be updated in 2015**

- New or improved toilets in Golden Bay, locations to be determined (2015/2016, 2018/2019, 2020/2021).
- Funding for new playgrounds, locations to be determined (2016/2017, 2019/2020).
- Contribution to upgrading a Golden Bay School pool (2018/2019).
- Security cameras (2017/2018, 2020/2021).
- Artworks in Golden Bay, locations to be determined (2017/2018).

### **Takaka**

#### ***Proposed to be deferred to 2015 Long Term Plan:***

- Stormwater improvements, Commercial St, \$364,935
- Waste water treatment plant upgrade \$53,050

## **Major Projects Planned for Takaka in 2014/2015**

### ***Engineering:***

- Takaka wastewater treatment plant upgrade – testing and review of options only (\$5,247).
- Takaka River capital works (\$217,583).

### ***Council Enterprises & Property:***

- Begin construction of replacement Golden Bay Service Centre building (\$1.5 million in this year, total cost \$3.5 million).

## **Major Projects Planned for Takaka between 2015/2016 and 2021/2022 – from 2012 Long Term Plan, to be updated in 2015**

### ***Engineering:***

- Takaka wastewater treatment plant upgrade, later stages.
- Takaka wastewater pipeline renewals (2016/2017 and 2021/2022).
- Stormwater:
  - Waitapu Road new stormwater pipes (2017/2018).
  - Meihana Street stormwater pipe upgrade (2019-2021).
  - Commercial Street stormwater pipe upgrade (2015/2016).
- Improvements to Takaka solid waste resource recovery centre (2016/2017 and 2019/2020).
- Takaka River Flood Hazard project, investigation and consultation 2012-2018 and construction, if applicable, in 2019-2029. This project is subject to further investigation and consultation with the community including during the 2015 Long Term Plan process.

### ***Community Development:***

- Continue to provide funding for reserves 2012-2022.

### ***Council Enterprises & Property:***

- Takaka Aerodrome runway resurfacing and remarking (2020/2021).

## **Pohara, Tarakohe, Ligar Bay and Tata Beach**

### ***Proposed funding change:***

- Basis of fees are proposed to change for Port Tarakohe, towards user pays and reduced rates funding. The Council seeks to retain the mix of commercial and recreational users of the port. Refer to the full Draft Annual Plan for details.

### ***Proposed to be deferred to 2015 Long Term Plan:***

- Stormwater improvements, Abel Tasman Drive culvert, Pohara, \$28,301

## **Major Projects Planned for the Pohara / Tarakohe / Ligar Bay / Tata Beach in 2014/2015**

### ***Engineering:***

- Pohara Valley water treatment plant and pump station, \$185,000

### ***Environmental management:***

- Coastal hazard planning

## **Major Projects Planned for Pohara / Tarakohe / Ligar Bay / Tata Beach between 2015/2016 and 2021/2022 - from 2012 Long Term Plan, to be updated in 2015**

### ***Engineering:***

- Upgrade of Pohara Valley wastewater reticulation (2016-2018) and Pohara/Tarakohe/Tata Beach/Four Winds pump stations and rising mains (2016-2018).
- Ligar Bay – Abel Tasman Drive stormwater culvert (2013-2017).

### ***Community Development:***

- Funding for parks and reserves walkways 2012-2022.
- Continue to support Coast Care projects running at Tata Beach, Ligar Bay and Pohara.



Port Tarakohe

## **Collingwood**

### **Major Projects Planned for Collingwood in 2014/2015**

#### ***Engineering:***

- Collingwood waste water treatment plant, \$44,721.
- Aorere River capital works, \$96,104.

#### ***Environmental management:***

- Coastal hazard planning

### **Major Projects Planned for Collingwood between 2015/2016 and 2021/2022 - from 2012 Long Term Plan, to be updated in 2015**

#### ***Engineering:***

- Seal extension Freeman Access to Paddle Crab Café (2018/2019).
- Collingwood water treatment plant upgrade to meet new Government drinking water standards (2015-2017).
- Collingwood wastewater treatment plant renewal of flow meter, pumps, etc. (2015/2016), improvement of wetlands (2014-2016) and Motels pump station renewal of pumps (2015/2016).
- Improvements at Collingwood solid waste resource recovery centre (2016/2017).

#### ***Community Development:***

- Continue to support Coast Care projects running at Collingwood and Pakawau (2012-2022)



## **Richmond Ward**

The Richmond Ward includes the Richmond settlement area.

### **Richmond Settlement Area**

Council proposes to dispose of the Richmond Re-use Centre building as it is no longer in use.

#### ***Proposed to be deferred for one year in 2015 Long Term Plan:***

- Changes to funding of tourism services and visitor information centres.
- Land purchase for stormwater, Borck Creek, Headingly Lane \$509,000.
- Wensley Rd waste water pipeline upgrade \$105,611.
- Renewal of water reticulation in William and Gilbert Streets \$853,295.
- Queen Street main reservoir pump station, as the pumps do not yet need replacement, saving \$88,491.

### **Major Projects Planned for Richmond in 2014/2015**

#### ***Engineering:***

- Initial work on Richmond Water Treatment Plant, \$4.3 million in 2014/2015. Total cost of \$9.8 million, with completion in 2015.
- Borck Creek stormwater project, Queen Street to Highway 6, \$284,900.
- Construct and open stormwater ditch from Poutama St/Jubilee Park to Borck Creek – budget reviewed and lowered to \$1.75 million through savings.
- Queen Street stormwater project - \$274,412.
- Upgrade to stormwater system at White/Ranzau/Paton Roads intersection - \$160,309.
- Wensley Road/Hart Road stormwater detention dam - \$240,000 for Council share, most expected to be recovered from development contributions.
- Richmond wastewater pipeline renewals \$323,989.
- Queen Street water main pipe replacement \$146,447.

#### ***Community Development:***

- Saxton Field developments (Sutton land preparation) capped at \$350,000.
- Saxton Field velodrome, \$60,000.

#### ***Environmental Management:***

- The Richmond Residential Density Project investigating more compact housing options for Richmond to establish where and how higher density housing in Richmond could be managed by the Council.
- Coastal hazard planning in Richmond West.
- Ongoing work in the Richmond Airshed to continue reducing air pollution caused by wood burners.
- Richmond Town Centre – draft plan change by the end of 2014.

## **Major Projects Planned for Richmond between 2015/2016 and 2021/2022 - from 2012 Long Term Plan, to be updated in 2015**

### ***Environmental Management:***

- Completion of the plan changes for Richmond West and East, Richmond residential intensification, and for the further development of the Central Business District.

### ***Engineering:***

- Intersection improvements - Lower Queen Street/Lansdowne Road (2012-2016), Queen Street/Salisbury Road (2014-2016), Salisbury/Champion Roads intersection (2020-2022).
- Queen Street upgrade design from 2012-2015 and construction 2015-2017.
- Richmond water supply projects:
  - Upgrade Richmond water treatment plant to meet the Government drinking water standards (2012-2015).
  - Reticulation renewals - McGlashen Avenue (2016/2017), Cambridge Street/Wensley Road (2015/2016).
  - Queen Street water main replacement (2014-2017) and Lower Queen Street upsizing & replacing water main (2015-2017).
  - Fauchelle Avenue, Darcy Street, Florence Avenue main replacement (2015/2016).
  - New ground water source, well field and main to treatment plant.
- Richmond wastewater pump stations and pipeline upgrades over the ten years to 2022.
- Richmond telemetry renewals and improvements to services throughout 10 years.
- Richmond stormwater upgrades:
  - Borck Creek development (2014-2022).
  - Poutama Drain (2012-2016).
  - Installation of stormwater pipe from Gladstone Road to Olympus Drive to Middlebank Drive (2014-2019).
  - New stormwater system from Kingsley Place to Hill Street and along Angelis Avenue (2020-2022).
  - Richmond - Park Drive - improve capacity through Ridings Grove and upgrade Hill Street culverts (2018-2022), Queen Street stormwater upgrade and Queen Street/Salisbury Road intersection stormwater improvements (2012-2018), Salisbury Road stormwater upgrade (2020-2022), upgrade to stormwater system at White/Ranzau/Paton Roads intersection (2012-2017), and stormwater renewals at McGlashen, Doran, Waverley, Salisbury Streets (2014-2016, 2018-2020).
  - Richmond sump and soak hole upgrades (2014-2017).
  - Richmond – quality improvements every second year over the ten years to 2022.
  - Improvements at Richmond solid waste resource recovery centre (2012-2022).



Washbourne Gardens



New Nelson Tasman Group Emergency Operations Centre

### Community Development:

- Maintain and improve Richmond reserves over the ten years to 2022.
- Ongoing development of walkways and cycle-ways in reserves over the ten years to 2022.
- Toilets at Ben Cooper Park (2014/2015) and toilets for other reserves (2016/2017, 2018/2019, 2020/2021).
- Training lights at reserves every second year from 2015/2016.
- Playgrounds at reserves every second year from 2015/2016.
- Ongoing developments at Waimea River Park over the ten years to 2022.
- Richmond cemetery roading improvements (2017/2018 and 2021/2022).
- Funding for Reservoir Creek native bush planning (2016/2017).

- Security cameras (2015/2016, 2018/2019, 2021/2022).

## **Moutere-Waimea**

The Moutere-Waimea Ward includes the following settlement areas:

- Brightwater.
- Coastal Tasman.
- Wakefield.
- Mapua/Ruby Bay.
- Tasman.
- Upper Moutere.

### **At ward level**

- Issues relating to water quality are to be considered by a community based group of people selected by council to assist in the development of further water quality provisions for the Waimea Water Zones.

### **Brightwater**

#### **Major Projects Planned for Brightwater in 2014/2015**

##### ***Environmental Management:***

- Brightwater strategic review.
- Brightwater Development Strategy, with a draft plan change by the end of 2014.

#### **Major Projects Planned for Brightwater between 2015/2016 and 2021/2022 - from 2012 Long Term Plan, to be updated in 2015**

##### ***Environmental Management:***

- Brightwater strategic review and any associated Tasman Resource Management Plan change that might provide for residential and business land after an assessment of effects.

##### ***Engineering:***

- Intersection improvement at Moutere Highway/Waimea West (2013-2016).
- Undergrounding of power lines in Ellis Street (2018/2019).
- Upgrade Brightwater water treatment plant to meet the Government drinking water standards (2016-2019).
- Brightwater - Factory Road water main replacement (2017/2018).
- Brightwater - SH6/Ranzau Road/3 Brothers Corner main replacement (2020-2022).
- Brightwater (Burkes Bank) waste water pump station and rising main replacement (2016-2019) and pipeline renewals (2016/2017).
- Mt Heslington drain diversion for stormwater (2018-2022).
- Improvements at Eves Valley landfill over the ten years to 2022.

***Community Development:***

- Needs assessment for the development and upgrade of indoor facilities in Wakefield or Brightwater followed by possible construction of a new facility in 2019/2020.
- Ongoing developments at Waimea River Park over the ten years to 2022.

**Coastal Tasman**

**Major Projects Planned for Coastal Tasman between 2015/2016 and 2021/2022 - from 2012 Long Term Plan, to be updated in 2015**

***Engineering:***

- Moutere Highway widening of out of context curves between Kelling Road and George Harvey Road (2018-2021).
- Coastal Tasman Pipeline for delivery of water to the Coastal Tasman and Mapua areas (2018-2023) – project subject to review of its need, scope and timing.

***Community Development:***

- Funding has been allocated for ongoing Coast Care programmes over the ten years to 2022.

***Environmental management:***

- Coastal hazard planning

**Wakefield**

***Proposed to be deferred for one year to 2015 Long Term Plan:***

- Pitfure Road stormwater project - \$127,511
- Wakefield water pipeline renewals to better align with new water source project and further analysis - \$252,488

**Major Projects Planned for Wakefield in 2014/2015**

***Engineering:***

- 88 Valley water treatment and resource consent (\$20,571 and \$22,240)

***Environmental Management:***

- Wakefield strategic review

## **Major Projects Planned for Wakefield between 2015/2016 and 2021/2022 - from 2012 Long Term Plan, to be updated in 2015**

### ***Environmental Management:***

- Later stages of Wakefield strategic review and associated Tasman Resource Management Plan change to provide for residential and business land after the assessment of effects.

### ***Engineering:***

- New water source and treatment plant for Wakefield (2015-2017).
- Wakefield and Eighty-Eight Valley restructuring the water supply areas (2021/2022).
- Stormwater improvements to Eden Stream (2018-2021).
- Upsizing stormwater pipes Whitby Road to Arrow Street (2016-2018) and replace stormwater pipes from State Highway 6 to Pitfure Road (2012-2016).

### ***Community Development:***

- Needs assessment for the development and upgrade of indoor facilities in Wakefield or Brightwater followed by possible construction of a new facility in 2019/2020.

## **Mapua/Ruby Bay**

### ***Proposed to be deferred one year to Long Term Plan in 2015:***

- Pump station replacement, Taits in Ruby Bay to better align with other Long Term Plan project (\$243,696)

## **Major Projects Planned for Mapua Ruby Bay in 2014/2015**

### ***Engineering:***

- Seaton Valley Stream stage 1 stormwater project - \$388,114.
- New building for Mapua Wharf, if approved it is hoped to have the building completed and tenanted late in 2014.

### ***Community Services***

- Continued support for the redevelopment of the Mapua Hall.

### ***Environmental management:***

- Coastal hazard planning
- Resolution of the last appeal on Plan Change 22

## **Major Projects Planned for Mapua Ruby Bay between 2015/2016 and 2021/2022 - from 2012 Long Term Plan, to be updated in 2015**

### ***Environmental Management:***

- Completion of the plan change for the review of urban development for Mapua and Ruby Bay.

### ***Engineering:***

- Undergrounding of power lines in Aranui Road (2017/2018).
- Mapua wharf streetscaping (2015/2016, 2021/2022).
- Coastal Tasman Pipeline for delivery of water to the Coastal Tasman and Mapua areas (2018-2022). This project is subject to review of its need, scope and timing.
- Mapua - Aranui Road water main replacement (2015-2017).
- Stormwater:
  - Improvements to Seaton Valley Stream stage 1 (2012-2016).
  - Drainage improvements Pomona Road, and Stafford and Crusader Drives (2019-2023).
  - Pipeline upgrades James Cross and Coutts Place and Langford Drive (2019/2020).
- Wastewater:
  - Aranui/Higgs Road pump station upgrades and storage (2014-2018).
  - Mapua/Ruby Bay pipeline renewals (2016/2017).
  - Mapua/Ruby Bay upgrade pump station and storage (2016-2018).
  - Taits new pump station and storage (2015-2017).
  - Toru Street pump station upgrade and storage (2015-2017).

### ***Community Development:***

- Continuing support for the Coast Care programmes over the ten years to 2022.



Mapua Wharf

## Upper Moutere

### Major Projects Planned for Upper Moutere in 2014/2015

#### *Engineering:*

- Redwoods pipeline renewals (242,426).

### Major Projects Planned for Upper Moutere between 2015/2016 and 2021/2022 - from 2012 Long Term Plan, to be updated in 2015

#### *Engineering:*

- Intersection improvement Moutere Highway/Waimea West (2013-2016).
- Dovedale water supply pipeline renewals during the ten years to 2022.
- Redwood Valley water supply pipeline renewals during the ten years to 2022.

## Motueka Ward

The Motueka Ward includes the following settlement areas:

- Motueka.
- Kaiteriteri.
- Marahau.
- Riwaka.

## Motueka Area

### *Proposed to be deferred for consideration in 2015 Long Term Plan:*

- New wastewater pump station, Motueka West (\$56,130).
- Motueka Bridge to Motueka Ponds wastewater project to align better with waste water treatment plant upgrade, (\$588,833).
- Lower Motueka flood control project funding for 2014/2015 is proposed to be deferred until a final decision is made on the future of the project.
- Fearon Street water pump station and tank (\$45,867).

### Major Projects Planned for Motueka in 2014/2015

#### *Engineering*

- Wastewater Plant treatment upgrade, \$2.99 million.
- Motueka water treatment upgrade to meet standards, now \$350,000. The original budget \$1.1 million, but the need for a full upgrade has been reconsidered.
- Motueka pipeline renewals, \$676,894.
- Upper Motueka River capital works \$305,636.
- Lower Motueka River capital works \$283,654.



### ***Community Development***

- Existing Motueka Library to receive some seismic strengthening and limited improvements to the current building up to \$1.1 million. See the key issues section of the Draft Annual Plan for a full explanation.

### ***Environmental management:***

- Coastal hazard planning
- A review of the water allocation limits for the Upper Motueka Zones is scheduled for this year
- Next stages in the Motueka West and Motueka Central plan changes – Hearing 67 on submissions were 19 and 20 March 2014.

### **Major Projects Planned for Motueka between 2015/2016 and 2021/2022 - from 2012 Long Term Plan, to be updated in 2015**

#### ***Environmental Management:***

- Completion of the Tasman Resource Management Plan business and residential land plan change in Motueka West and Central.

#### ***Engineering:***

- Roading projects include:
  - Saltwater baths carpark resurfacing (2018/2019).
  - Decks Reserve carpark resurfacing (2020/2021).
  - Motueka Valley highway corner widening College Street to Mytton Heights (2017/2018).
  - Motueka Valley construction - McLean's Corner realignment (2019-2021).
  - Motueka Valley Construction - Narrow Bridge realignment (2018-2020).
- New water supply, treatment plant and reticulation for Motueka, subject to the Council receiving a satisfactory Government subsidy and a review of the need, scope and timing of the project (2020-2024).
- Motueka - replacing water pipes along Thorp Street (2019-2021).
- Motueka - High Street South water main renewal (2020-2022).
- Wastewater:
  - Motueka wastewater treatment plant upgrade (2012-2016).
  - Upgrade wastewater pumping mains from Motueka River bridge to ponds (2013-2015).
  - Trewavas Street (Prices) relocate pump station and install telemetry (2018-2022).
  - Thorp Street (Teece) pump station upgrade (2016-2017, 2024/2025).
  - Courtney Street pump station upgrade (2021-2023).
  - New pump station and rising main in Motueka West (2017/2018).
  - Oaks Village (Naumai Street) pump station replacement (2018-2020).
  - Motueka pipeline renewals over the ten years to 2022.
- Upgrade of existing stormwater system from King Edward Street to Woodland Drain to accommodate new development in Motueka (2017-2022).
- Motueka stormwater flap gates (2014-2016) and tide gate upgrade (2016/2017).
- Review of the Lower Motueka River flood control need, scope and timing.

- Implementation of the erosion control at Jakkett Island (2014-2017).
- Improvements to Mariri solid waste resource recovery centre over the ten years to 2022.
- Tidal gate renewal (2016/2017).

***Community Development:***

- Improvements to Motueka reserves, picnic areas, gardens and walkways throughout the ten years to 2022.
- Funding for Stephen's Bay reserve development periodically between 2012-2019.
- Tennis court renewals (2016/2017, 2020/2021).
- New or upgraded toilets elsewhere in Motueka ward (2016/2017, 2018/2019, 2020/2021).
- Wildman's Road playground (2015/2016).
- Old Wharf Road Youth Park playground equipment (2017/2018, 2020/2021).
- Other Motueka ward playgrounds (2017/2018, 2020/2021, 2021/2022).
- Development of new fields at Motueka Sports Park (2013-2015).
- Memorial Park sports field improvements (2018-2020).
- Artworks in the Motueka ward at locations to be decided (2015/2016, 2017/2018, 2019/2020).
- Motueka foreshore and other foreshore work ongoing from 2014/2015.
- Cemetery improvements (2019/2020).

***Council Enterprises & Property***

- Motueka aerodrome:
  - Provision of a pressure wastewater system (2017-2019).
  - Installation of new power and data services (2017/2018).
  - Carpark construction (2015/2016).



Saltwater Baths, Motueka

## **Kaiteriteri Area**

### ***Projects proposed for deferral for one year to 2015 Long Term Plan:***

- Riwaka-Kaiteriteri waste water pump station renewals \$91,590
- Kaiteriteri Well, River Road to allow review of location and treatment nearer water source (\$29,176).

### **Major Projects Planned for Kaiteriteri in 2014/2015**

#### ***Engineering:***

- Tapu Bay waste water pipeline \$169,556

### **Major Projects Planned for Kaiteriteri between 2015/2016 and 2021/2022 - from 2012 Long Term Plan, to be updated in 2015**

#### ***Engineering:***

- Kaiteriteri/Riwaka water treatment plant upgrade to meet the Government drinking water standards (2015-2017).
- Kaiteriteri – Martin Farm wastewater pump station upgrade (2017/2018).
- Complete replacement of Tapu Bay wastewater pipeline (2013-2018).
- Replace wastewater rising main through Girvins (2020/2021).

#### ***Community Development:***

- Continued support for Coast Care projects running at Little Kaiteriteri and Stephens Bay.

#### ***Environmental management:***

- Coastal hazard planning



Little Kaiteriteri

## **Marahau Area**

**Major Projects Planned for Marahau between 2015/2016 and 2021/2022 - from 2012 Long Term Plan, to be updated in 2015**

***Engineering:***

- Torrent Bay beach replenishment periodically over the ten years to 2022.

***Community Development:***

- Funding for parks and reserves walkways continues over the ten years to 2022.

## **Riwaka Area**

**Major Projects Planned for Riwaka between 2015/2016 and 2021/2022 - from 2012 Long Term Plan, to be updated in 2015**

***Engineering:***

- Kaiteriteri/Riwaka water treatment plant upgrade to meet the Government drinking water standards (2015-2017).

***Community Development:***

- Funding for parks and reserves walkways continues through the next ten years.

***Environmental management:***

- Coastal hazard planning.

## Lakes - Murchison Ward

The Lakes - Murchison Ward includes the following settlement areas:

- Murchison.
- St Arnaud.
- Tapawera.

### Murchison Area

#### *Proposed to be deferred for one year to 2015 Long Term Plan:*

- Murchison waste water treatment plant renewals. Instead of renewing aerators, refit and replace through a later Long Term Plan process, saving \$38,239
- Re-consideration of tourism services and visitor information centre funding – see Draft Annual Plan for full details.

### Major Projects Planned for Murchison in 2014/2015

#### *Engineering:*

- Upgrade Murchison water treatment plant to meet the Government drinking water standards, an increase in the budget for 2014/2015 of \$200,000, as funding carried over from 2013/2014.

### Major Projects Planned for Murchison between 2015/2016 and 2021/2022 - from 2012 Long Term Plan, to be updated in 2015

#### *Engineering:*

- Complete upgrade Murchison water treatment plant to meet the Government's drinking water standards (2014-2016).
- Murchison water pipeline renewals (2016-2018 and 2021/2022).
- Murchison stormwater pipeline renewals (2018/2019).
- Stormwater improvements to the recreation centre stream to Fairfax Street (2019-2020).
- Improvements to Murchison solid waste resource recovery centre during the next 10 years.

#### *Community Development:*

- Continued support for Murchison Sport, Recreation and Cultural Centre.



Matakaitaki River

## St Arnaud Area

### Major Projects Planned for St Arnaud in 2014/2015

#### *Engineering:*

- Borlase catchment project reduction of project cost to \$430,000. The project aims to monitor and improve the risk of flooding from new subdivision. Any later work will be considered through the 2015 Long Term Plan.

### Major Projects Planned for St Arnaud between 2015/2016 and 2021/2022 - from 2012 Long Term Plan, to be updated in 2015

#### *Engineering:*

- De-sludging of wastewater treatment plant oxidation ponds at St Arnaud (2019/2020).
- Upgrade pumping main from St Arnaud to wastewater treatment plant (2018-2020).

#### *Community Development:*

- Continued support for Rotoiti Community Hall.

## **Tapawera Area**

### **Major Projects Planned for Tapawera in 2014/2015**

#### ***Engineering:***

- Following a review, the upgrade of Tapawera water treatment plant is needed to fully comply with NZ Drinking Water Standards. This is an increase in funding as it was not identified in the 2012 Long Term Plan for 2014/2015 (\$30,000).

### **Major Projects Planned for Tapawera between 2015/2016 and 2021/2022 - from 2012 Long Term Plan, to be updated in 2015**

#### ***Engineering:***

- Completion of the Great Taste Trail by 2018/2019.