



TASMAN

18 MARCH 2011

NEWSLINE THE MAG

Special Draft Annual Plan Summary Edition 2011/2012
and Summary of Amendment to the Ten Year Plan
2009-2019 Treasury Management Policy



"A community is more sustainable when all the threads pull together as one."



Mayor's Message

As I write this message, I am conscious of the terrible circumstances the people of Christchurch find themselves in as a result of the catastrophic earthquake that happened on 22 February 2011. Our thoughts and prayers are with them during this very difficult time.

While we in Tasman have faced trials over the last year, notably the Tapawera storm damage and the floods that impacted on Golden Bay, Murchison and Wangapeka in December 2010, the impacts pale in comparison to what has happened in the Canterbury region. As in Christchurch, the people of our district pulled together and supported each other in an amazing way throughout the clean-up and recovery from the local events. It made me even prouder to have been re-elected in October 2010 to represent our wonderful community.

There are, however, still a number of residents in our district recovering from the events and facing hardship. To some extent it will continue to impact on us all over the next few years as we fund, through increases in our rates, the costs of the recovery works needed.

Overall, Tasman residents will face an average total rates increase of around 7 percent, incorporating:

- An increase of 4.71 percent on the general rate (3 percent of which is for inflation)
- An additional 1.98 percent on the general rate for replenishing Council's General Disaster Fund and replacing the James Road Bridge
- Targeted rate changes.

Depending on your particular circumstances and the effects of specific targeted rates, your rates may vary from the average of around 7 percent. Refer to page 11 for some examples of the proposed rates for specific properties in the district.

Given the pressures on rates and the current economic climate, this has been a very challenging Draft Annual Plan to produce. As we are only within the third year of the Ten Year Plan, which was developed through an extensive

consultation process, we wanted to stay as close to it as we could, but we have had to make a number of changes to keep rates down in response to changing circumstances.

Council is proposing cutting a number of projects from the work programme outlined for the 2011/2012 year in the Ten Year Plan 2009-2019. As a result, the proposals move the expected general rate rises down from the 5.72 percent originally suggested in Year 3 of the Ten Year Plan to 4.71 percent in this Draft Annual Plan.

The starting point for the cuts was in fact closer to an 8 percent rise due to cuts made in the 2010/2011 year and greater costs than anticipated in some areas (for example insurances). We are also proposing to reduce some of the proposed increases for targeted rates for specific services Council provides. As the targeted rates apply to properties depending on the services being provided, the rates rise will not be the same for all properties. Property owners can phone the Council to find out their proposed rates for 2011/2012.

In recent months there have been some very unhelpful and misleading statements made about Tasman District Council's policy to fund projects through debt-funding. I can assure everyone that all Council borrowing fits into Council's conservative Treasury Management Policy for the entire ten-year period. Debt is used as a means to spread the costs of significant infrastructure items over their life and to ensure rates stay as low as possible.

This document also includes a separate statement of proposal for a small amendment to Council's Ten Year Plan 2009 – 2019, in particular the Treasury Management Policy contained in Volume 2 of the Plan. This amendment is designed to enable Council to invest in and borrow from the proposed New Zealand Local Government



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The people of our district pulled together and supported each other in an amazing way... It made me even prouder to have been re-elected in October 2010 to represent our wonderful community.

Funding Agency Limited, which is being established in association with central government and some other councils. Being party to this new funding agency should help reduce Council's cost of borrowing on loans. Refer to pages 288 – 294 of the full Draft Annual Plan and the Draft Amendment to the Ten Year Plan 2009-2019, for further information.

The Draft Annual Plan 2011/2012 and the amendment are particularly important for you to comment on. The Draft Annual Plan outlines the activities Council is proposing to do and the services it is planning to provide Tasman residents and visitors, along with their associated costs. I invite you to put in a submission on the Draft Annual Plan and the amendment. I ask that you read these documents and send us your comments on them.

We are keen to hear your views on the cuts we are proposing (refer to the Changes to the Ten Year Plan and Major Issues section), the work programme we plan to undertake and any other matters you consider relevant.

I hope to see you along at the various consultation sessions we are planning around the Tasman District, which will cover both the Draft Annual Plan and the amendment to Council's Ten Year Plan Treasury Management Policy (refer page 18 for details of the consultation sessions).

On behalf of the Councillors and myself, I'd like to thank you for taking the time to read this Summary of the Draft Annual Plan and the amendment to the Ten Year Plan. I look forward to reading your comments.

Richard Kempthorne
Mayor



Summary

Have your say

This Summary highlights the key points contained in the Draft Annual Plan 2011/2012 and the proposed amendment to the Ten Year Plan 2009 – 2019 Treasury Management Policy. It covers the vision for Tasman District's future and summarises the key activities and projects we are planning for the 2011/2012 year, and the changes from what we'd planned to do in the Ten Year Plan. If you would like more detail, copies of the full document are available from all Council offices, libraries or on CD or from our website (www.tasman.govt.nz).

Tell us your views on what we have put in the Draft Annual Plan and the amendment to the Treasury Management Policy by making a submission.

About the Draft Annual Plan

The Draft Annual Plan outlines what Council is proposing to do during the year. The Draft Annual Plan is made available for public consultation and feedback, prior to Council making any changes, as a result of the consultation, and adopting the final Annual Plan in June 2011.

The Draft Annual Plan ties together the threads of everything Council does. It links into one overall guiding document the:

- vision and community outcomes for the district
- services and activities Council is planning to undertake
- likely costs of Council providing those services and activities over the 2011/2012 year.

An Annual Plan gets produced each year between the three-yearly reviews of Council's Ten Year Plan.

The Draft Annual Plan 2011/2012 is the third year of the Ten Year Plan 2009-2019. The Ten Year Plan sets out the activities and services Council is planning for the full ten year period. It helps provide the context for this Draft Annual Plan and may be useful for you if you are preparing a submission. It can be found on Council's website at: www.tasman.govt.nz/link/ltp2009

Vision, Mission and Community Outcomes

Tasman District Council's Vision Statement
An interactive community living safely in the garden that is Tasman District

*He rohi Whakaarotahie
Noho ora ana I runga I te
Whenua ataahua
Ko te rohe o Tahimana*

Tasman District Council's Mission Statement
To enhance community well-being and quality of life



Community Outcomes

Community outcomes are the goals of the community. Council is not expected to achieve the outcomes on its own. The outcomes are community-owned and guide decision-making by Council and other organisations.

The community outcomes are:

Our unique and special natural environment is bountiful, healthy, clean and protected

Our built urban and rural environments are functional, pleasant, safe and sustainably managed

Our transport and essential services are sufficient, efficient and sustainably managed

Our vibrant community is safe, well, enjoys an excellent quality of life and supports those with special needs

Our community understands regional history, heritage and culture

Our diverse community enjoys access to a range of spiritual, cultural, social, educational and recreational services

Our participatory community contributes to district decision-making and development

Our growing and sustainable economy provides opportunities for us all.



Lake Rotoiti



Marahau



Murchison

Summary (cont.)

Changes from the Ten Year Plan and Major Issues

This section summarises where we are considering changes in the Annual Plan from the proposals outlined in the Ten Year Plan for the 2011/2012 year. We have used the Ten Year Plan as the basis for preparing the Draft Annual Plan. We are proposing to make the changes, referred to below, to respond to changing circumstances and to keep rates down.

This section also summarises some uncertainties that may still need to be addressed prior to the final Annual Plan being adopted in June 2011.

We encourage you to read the further information on pages 21-30 of the Draft Annual Plan 2011/2012, which provides more details on the proposed changes and issues. Please send us your comments and thoughts on these matters. We want to hear from you.

The main changes proposed are:

1. An additional increase in the general rate of 1.98 percent per annum for two years to provide funding to replenish the General Disaster Fund, which was depleted following the Tapawera storm damage and the Murchison, Wangapeka and Golden Bay flood event, and to replace the James Road Bridge following the flood. A small proportion of the increase will continue to be charged annually to fund the loan for the bridge. Council is of the view that it needs to replenish the funds quickly in case of further severe natural disasters in the coming years.
2. An 18.64 percent increase in the river rate to fund river maintenance and protection works in River Z classified rivers. This rise is in response to claims by adjacent landowners, following the events in 2010, far outstripping the funding Council has available for river protection works in River Z classified rivers. The Council contribution may be up to a maximum of 50 percent of the cost of River Z protection works, with the adjacent landowner funding the remainder.
3. Transportation
 - Passenger transport funding is being deleted as a result of the New Zealand Transport Agency (NZTA) no longer subsidising the activity.
 - Roading maintenance budgets are planned to be reduced, due to NZTA not funding an inflation allowance for its share of the costs.
 - Cycle and walkway project funding is being reallocated from projects planned in the 2011/2012 year of the Ten Year Plan to the Tasman Loop of the New Zealand cycleway. NZTA has removed its 59 percent subsidy from these cycle and walkway projects.
 - The District received a \$2.14 million Government subsidy for the Tasman Loop, so the cycle and walkway project funding has been moved to this project to pay Council's share.
 - The Gibbs Valley Road seal extension project is being deferred, due to higher than budgeted costs for the project.
 - Safety improvements to Turner's Bluff on the Kaiteriteri Road has been added to the work programme and will be funded from the transfer of the Gibbs Valley Road project, and use of some of the minor safety improvements and preventative maintenance budgets. The total project cost is estimated at \$650,000.
 - The project, estimated to cost \$412,720, to enhance the entrances into the Richmond central business area is being deferred.
4. Coastal Structures
 - Additional expenditure is planned on navigational aids and the Mapua Wharf. These are both funded from increased commercial rentals.
5. Water supply
 - The upgrade of the Murchison water treatment plant, costing \$50,000 is proposed to be deferred.
 - Installation of a new water main is proposed in Poole Street, Motueka, to coincide with stormwater improvements.



6. A new water services agreement is planned between Nelson City Council and Tasman District Council for Nelson City Council to take over the supply of water to Nelson City ratepayers in parts of Stoke that are currently supplied by Tasman District Council, subject to the outcome of public consultation.
7. Wastewater
 - Deferral of the replacement of wastewater mains from Courtney Street to Hau Road, Motueka (\$355,000) and in Williams Street, Richmond (\$148,500). The reasons for the deferrals are that closed circuit TV inspections show that their condition is acceptable in the near future.
 - Deferral of the Takaka Wastewater Treatment Plant upgrade to enable wider public consultation.
8. Stormwater
 - Deferral of stage 2 of the upgrade of Pohara township stormwater system (\$245,000), as having completed stage 1 of the upgrade, Council is reconsidering whether the second stage is needed.
 - Deferral of the upgrade of Poutama Drain, Richmond (\$191,500), as Council needs to resolve land acquisition issues.
 - A new project is planned to upgrade the stormwater infrastructure in Swiftsure Street/Gibbs Road, Collingwood, as Council is concerned that stormwater is creating a nuisance in the area.
9. Council is considering deferral of some of its solid waste projects, including new public place recycling bins and capital works relating to green waste disposal, and a reduction in waste education. A new small project is planned for a leachate pump station.
10. Delay in leasing Collingwood camping ground while some property issues are resolved.
11. The forestry dividend is likely to be around \$100,000 less than anticipated. The reduced revenue results from a review of harvesting predictions and anticipated revenues.
12. Port Tarakohe costs have increased due to less revenue than anticipated resulting from a reduction in dolomite going out through the Port and less income than projected from the new marina due to a later completion date.
13. Motorsports facility funding is proposed for deferral until 2012/2013, as the funding, if called upon, is more likely to be needed in that year.
14. Mapua Public Hall funding towards the hall upgrade is proposed for deferral until 2012/2013 in order to reduce the overall rates increase.
15. Deferral of part (\$2.75 million) of the funding for the Motueka Swimming Pool until 2012/2013, with the remaining \$750,000 staying in the 2011/2012 budget to pay for design and other project costs.
16. Deferral of some projects funded from the Reserves Financial Contributions account, offset in part by the addition of a few new projects. The slowdown in subdivision activity in the district means Council has less funding available in this account than expected.
17. The interest rates Council pays on its loans have reduced overall from the 7.2 percent expected when the Ten Year Plan was produced to 6.8 percent for the 2011/2012 year, due to lower than expected rates and hedging.
18. Insurance costs have increased for cover of Council's infrastructure and for insurance against weather-tight homes, increasing the cost by approximately \$53,000.

Summary (cont.)

19. Implementation of the joint Holding Company proposal with Nelson City Council and the associated benefits are delayed while discussions continue with Nelson City Council on the matter. If these are not able to be resolved Tasman District Council may continue with its own Holding Company.
20. There is a slight decrease in the targeted tourism rate charged to tourism-related businesses due to a reduction in destination marketing activity, which had been increased during the 2010/2011 year.
21. The Motueka Community Board has asked for an increase in the Motueka Community Board Targeted Rate by \$4.34 (excl GST) per rateable property to enable several additional projects (outlined in the full Draft Annual Plan document) to be undertaken in the Motueka Ward. The additional funding generated from the rate increase will be around \$25,000 per annum. The rate is, therefore, proposed to be \$12.57 (excl GST) per property. Without the proposed increase the rate would have been \$8.23 (excl GST) (2010/2011 is \$9.73). The Board and Council are seeking your views, particularly people living in the Motueka Ward, on whether you support the Board's proposal to increase the rate, and your priorities for spending the proposed funding.
22. Most fees and charges increase by 3 percent for inflation. There are some other increases proposed and new fees in a few areas.
23. The Council is proposing to increase the Uniform Annual General Charge by \$20 per rateable property to \$251.11 (excl GST).
24. There is an increase in the Wai-iti Dam rate from \$280.00 to \$291.70 (excl GST), as operating, monitoring and maintenance costs have exceeded the revenue generated by the rate. Initial estimates for operations and maintenance costs for the dam were established when the dam project commenced in 2008 and were fixed for three years.
25. Increases to the Rural Water Scheme Rates for:
 - Eighty-Eight Valley – due to the higher than expected costs incurred in obtaining the renewal of the operational resource consent.
 - Dovedale/Neudorf – to cover the increase in operating costs for the main replacements and repairs of leaks in the system, drought monitoring and operating the alternative water source.
 - Hamama – to cover capital works improvements undertaken on the scheme.

The key issues or uncertainties are:

1. Motueka water supply funding from central government.
2. Implications of the Canterbury earthquakes on our ability to deliver our work programmes due to shortages of resources, for example staff, contractors and consultants.
3. Fuel prices and costs of oil based products, e.g. bitumen.





Takaka Memorial Library



Ngatimoti Hall

Examples of Total Rate Changes for Properties

To further clarify the rates rises between the 2010/2011 year to those proposed for the Draft Annual Plan 2011/2012, a selection of five properties from throughout the District have been summarised to provide a guide. It is important to note that these properties are a sample of the total properties and do not cover all situations.

The following table is GST inclusive. It covers the total rates increases, incorporating the increases in the General Rate of 4.71 percent, Targeted Rates, and the additional 1.98 percent on the General Rate for replenishing Council's General Disaster Fund and replacing the James Road Bridge.

	CV	2010/2011 Rates	2011/2012 Proposed Rates	% Increase	\$ Increase
Richmond Residential	\$455,000	\$2468.90	\$2,641.20	6.98%	\$172.30
Motueka Residential	\$285,000	\$2,219.90	\$2,390.18	7.67%	\$170.28
Golden Bay Farm	\$6,415,000	\$16,108.60	\$17,383.50	7.91%	\$1,274.90
Takaka Residential	\$270,000	\$2,107.00	\$2,249.80	6.78%	\$142.80
Murchison Residential	\$160,000	\$1,521.20	\$1,625.30	6.84%	\$104.10

Depending on particular circumstances and the effect of specific targeted rates, individual circumstances will vary from the above examples.

Council's Financial Performance Summary

The financial information in this summary reflects the activities and projects the Council has identified as priorities, and is proposing to deliver over the coming year.

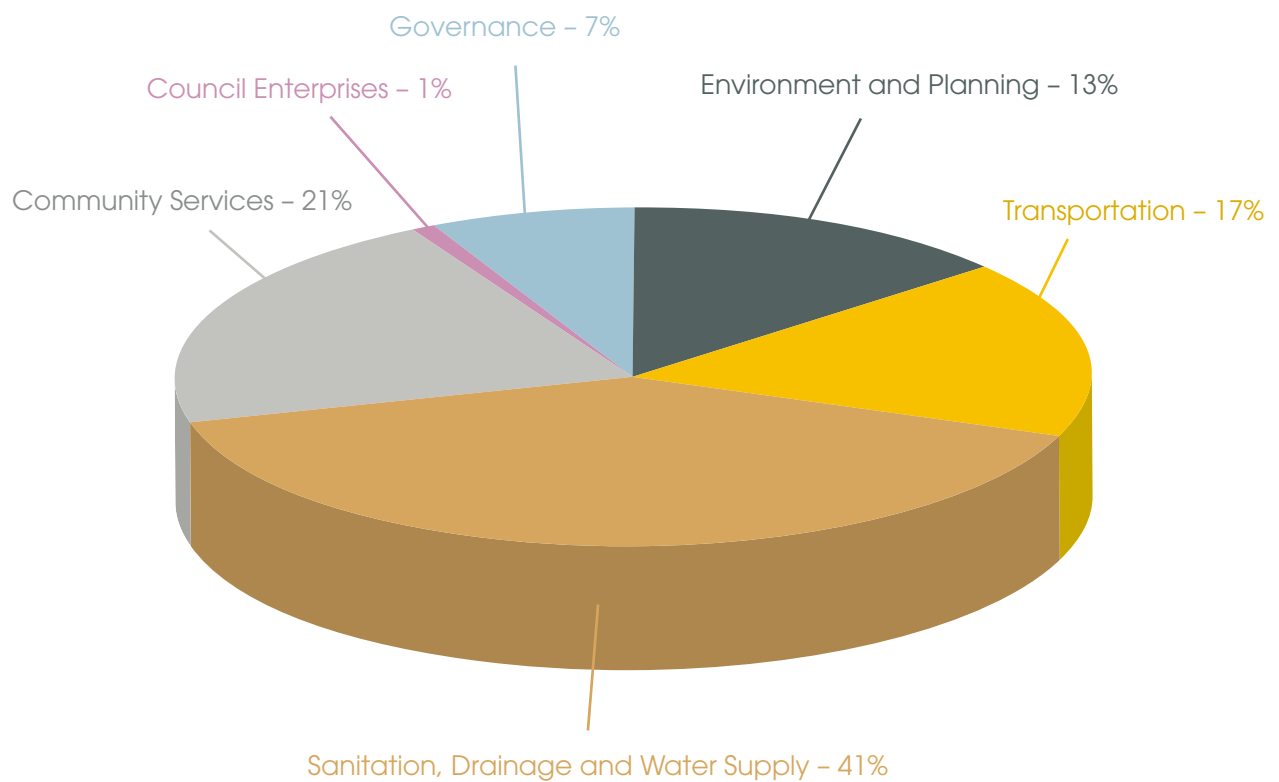
Council's overall financial summary:

	2010/2011 Budget \$	Ten Year Plan 2011/2012 Budget \$	Annual Plan Proposed 2011/2012 Budget \$
General Rates	27,713,000	30,008,000	29,955,000
Targeted Rates	24,892,000	29,833,000	27,381,000
Total Debt	142,004,000	161,941,000	153,026,000
Cash & Cash Equivalents	3,907,000	6,390,000	1,870,000

Please refer to pages 212 – 219 of the Draft Annual Plan 2011/2012 for Council's full prospective comprehensive income statement, prospective balance sheet, prospective cash flow statement, prospective statement of changes in equity, prospective cash flow reconciliation, projected revenue by activity and summary funding impact statement.

Where your rates go

Services provided and the proportion of rates proposed to be spent on operational costs for these services in 2011/2012.



See opposite page for breakdowns of services provided and the proportion of rates proposed to be spent on operational costs in 2011/2012.



Environment and Planning – 13%

- Resource Policy
- Resource and Environmental Information
- Resource Consents and Compliance
- Environmental Monitoring
- Regulatory Services – animal control, building consents, health and liquor licensing and inspections, parking control
- Land Information
- Civil Defence Emergency Management
- Rural Fire
- Environmental Education
- Maritime Safety
- Biosecurity/Pest Control.

Transportation – 17%

- Roading - 1,680km of roads: 915km sealed, 765km unsealed, 467 bridges and footbridges, 184km footpaths, 21 carparks, 3,735 streetlights.
- Coastal Structures – wharves at Mapua and Riwaka, responsibility for Port Motueka, jetties and boat ramps, coastal protection works at Ruby Bay/Mapua and Marahau, operation of Port Tarkohe.
- Motueka and Takaka Aerodromes.

Sanitation, Drainage and Water Supply – 41%

- Water – 16 water supply areas, 659km pipelines, 34 pumping stations, 11,387 domestic connections, 44 reservoirs, Wai-iti Dam.
- Wastewater – 14 Urban Drainage Areas, 323km pipeline, 2,250 manholes, 75 sewerage pumping stations, 7 wastewater treatment plants.
- Stormwater – 16 Urban stormwater drainage areas operating as a single club and 1 general district area. Assets used include drainage channels, piped reticulation networks, tide gates, detention or ponding areas, inlet structures, discharge structures.
- Solid Waste – 1 operational landfill and 22 closed landfills, 5 resource recovery centres.
- Rivers – Council maintains 285km of rivers. Assets include river protection works such as stopbanks, rock and willows.

Community Services – 21%

- Parks and Reserves – 598ha of reserve land and 47 playgrounds.
- Community Recreation.
- 24 Public Halls and Community Buildings.
- Community Facilities and Pools.
- Cultural Services and Community Grants.
- 4 Public Libraries.
- 12 Cemeteries.
- 64 Public Conveniences.

Non-rate funded activities:

- 4 commercially operated Camping Grounds.
- Community Housing – 97 Pensioner Cottages.

Council Enterprises – 1%

- Forestry.
- Property.
- Council Controlled Organisations – including Nelson Airport Ltd and Port Nelson Ltd.

Governance – 7%

- Council Support.
- Elections.
- Representation reviews.
- Strategic Planning.
- Elected Representatives.
- Communication.

The major capital projects we have planned in 2011/2012

We've got some big capital projects planned over the next year. We are planning upgrades to core infrastructure and a few more parks and recreation facilities. The major projects are outlined in the table below.

In addition to the items listed in the table, Council will be carrying on with meeting the needs of the community, processing applications and undertaking maintenance, replacement and renewal of a range of its existing assets. Funding has been allowed in the Draft Annual Plan to undertake the work.

Activity	Capital works or major project
Environment and Planning projects	<ul style="list-style-type: none"> Richmond central business area planning, and Motueka West, Mapua, Eastern Golden Bay, Western Golden Bay strategic development studies Completing the Rivers and Lakes section of the Tasman Resource Management Plan Reviewing water management provisions in the Motueka and Takaka water management zones Reviewing the Regional Pest Management Strategy in conjunction with Nelson City Council Undertaking various resource investigations and State of the Environment Monitoring
Transport	<ul style="list-style-type: none"> Turner's Bluff realignment and safety improvements on the Riwaka to Kaiteriteri road Tasman Loop of the New Zealand Cycleway – second year of a three-year project James Road Bridge replacement in the Aorere Valley
Coastal structures	<ul style="list-style-type: none"> Improved navigational aids Mapua Wharf upgrade
Aerodromes	<ul style="list-style-type: none"> Motueka grass runway upgrade
Water supply	<ul style="list-style-type: none"> Lee Valley Dam investigations New water main in Poole Street, Motueka Richmond East water supply upgrade Tapawera water supply pipeline renewals
Wastewater	<ul style="list-style-type: none"> Upgrade of Breaker Bay and Honeymoon Bay wastewater pump stations Wastewater treatment plant upgrade and upgrade of mains in central Motueka
Stormwater	<ul style="list-style-type: none"> Stormwater improvements in Little Kaiteriteri, Motueka, Patons Rock and Collingwood
Rivers	<ul style="list-style-type: none"> Lower Motueka River flood protection design and investigation
Parks and reserves	<ul style="list-style-type: none"> Mapua Waterfront Park development Old Wharf Road Youth Park development in Motueka Brightwater Village Green project



How we plan to pay for it all

Use of general and targeted rates, and fees and charges

Council uses a mix of general and targeted rates as means of funding both operating and capital expenditure.

The application of targeted rates is dependent on whether a particular activity can be clearly identified from other works or functions of Council. Targeted rates can also be applied to a defined sub-set of the community which would benefit from a particular service or function. Where works or services apply to the entire district, and cannot reasonably be ring-fenced, they are generally funded by general rates.

Some Council activities are funded by fees and charges, particularly where a private benefit can be identified and a user charge is, therefore, appropriate.

Proposed general rate and targeted rates

Council has worked hard to prioritise the services and projects that we all want for our future, to provide them when they will be needed and at an affordable cost.

Overall, Tasman residents will face an average total rates increase of around 7 percent, incorporating:

- An increase of 4.71 percent on the general rate (3 percent of which is for inflation)
- An additional 1.98 percent on the general rate for replenishing Council's General Disaster Fund and replacing the James Road Bridge
- Targeted rate changes.

We are proposing to increase the uniform annual general charge by \$20 per rateable property up to \$251.11 (excl GST). We are not proposing any new targeted rates for the delivery of specific services or projects in 2011/2012. Some existing targeted rates will, however, be increasing. We are proposing to discontinue the St Arnaud wastewater rate, the Waimea Fire Blight control rate, the Port Motueka wastewater urban drainage area rate and the Pohara wastewater scheme rate.

Don't forget that the Rates Rebate Scheme is there to help people on lower incomes (www.dia.govt.nz/Services-Rates-Rebate-Scheme-index).

Our debt profile

Council loans are currently about \$123 million at December 2010. By the end of 2011/2012 we expect the loans to increase to \$153 million. This is \$9 million lower than forecast in the Ten Year Plan 2009-2019. The loans are used to fund Council's capital expenditure programme on infrastructure. The loans remain within our Treasury Management Policy and debt limits.

Draft Amendment to Council's Ten Year Plan 2009-2019 Treasury Management Policy –

Statement of Proposal that the Council supports the establishment of a
New Zealand Local Government Funding Agency

This document also includes the following separate summary of information on the statement of proposal for an amendment to Council's Ten Year Plan 2009 – 2019, in particular the Treasury Management Policy contained in Volume 2 of the Plan.

In February 2011 Council, subject to consultation with the community, agreed to participate as a "Principal Shareholding Local Authority" in the New Zealand Local Government Funding Agency Limited (LGFA). This participation requires some minor changes to Council's Treasury Management Policy, in particular the Liability Management Policy and the Investment Policy within it. These changes have necessitated Council preparing a separate statement of proposal for an amendment to its Ten Year Plan 2009 – 2019, as the Treasury Management Policy is contained in Volume 2 of that Plan. The LGFA is being established in association with central government and a number of other councils. Being party to this new agency should help reduce Council's cost of borrowing on loans. Refer to pages 288 – 294 of the Draft Annual Plan and Amendment to Council's Ten Year Plan 2009 – 2019 Treasury Management Policy document for the full statement of proposal on the amendment.

Consultation sessions where you can ask questions on this proposal will be held in association with the consultation on the Draft Annual Plan. Submissions can be made on this proposal on the submission form at the back of this document.



Consultation and Submissions

Council would like to thank all of the groups and individuals who provided input into the preparation of this Draft Annual Plan. The input provided us with valuable information on what people and organisations would like to see and their views on the priorities for the 2011/2012 year.

The information was considered by Council in the preparation of the Draft Annual Plan, and informed Council's decision-making. Unfortunately we cannot do everything without generating large rates increases, which the Council decided was not in the interests of the wider community.

Consultation on the Draft Annual Plan and the Amendment to the Ten Year Plan 2009-2019 Treasury Management Policy

We encourage everyone interested in the future of Tasman District to provide comment on the Draft Annual Plan and the amendment to the Ten Year Plan 2009 -2019 Treasury Management Policy. Please let us know your views on what you think the Council should be doing and the services it should be providing.

We have had to decide what was needed most urgently and to consider what is affordable. We acknowledge that there will be a range of views on priorities within the community, so we seek your input on what we've proposed.

Submissions can be made on the submission form at the back of this document or on the submission form on our website (www.tasman.govt.nz) or in the form of a letter.

Please send submissions to us by 4.30pm on Thursday 21 April 2011 at the following address:

**Submission on Draft Annual Plan 2011/2012 and
Draft Amendment to Ten Year Plan,
Tasman District Council
Private Bag 4
Richmond 7050**

or email to: annualplan@tasman.govt.nz
or deliver to any Council office.

Council will provide the opportunity for people to present their submissions to it, should they wish to do so (please see the next page for the dates when Council will be hearing submissions). If you wish to present your submission to Council, please indicate your preferred and second choice date and venue in your submission.

Discussion sessions and meetings to hear more about the Draft Annual Plan and the Draft Amendment to the Ten Year Plan Treasury Management Policy

You are invited to attend one of the consultation discussions and presentations on the Draft Annual Plan and the Draft Amendment to the Ten Year Plan. The location and timing of the consultation sessions are outlined in the table on the next page. The "chat" sessions will be in the afternoon. We will have some displays and a range of Councillors and staff available to answer your questions about the document. These sessions will be very informal. We are also proposing to do formal presentations and have question and answer sessions at public meetings in the evenings. Some of these meetings will be run in association with community association meetings. Please come along to either, or both sessions.

Consultation and Submissions (cont.)

Monday 28 March 2011	Murchison Sport, Recreation and Cultural Centre Tapawera Community Centre	2.00 pm – 4.00 pm 7.00 pm – 9.00 pm
Tuesday 29 March 2011	St John Hall, Motueka	4.00 pm – 5.30 pm 7.00 pm – 9.00 pm
Tuesday 5 April 2011	Brightwater Community Association (Brightwater School Hall, Ellis Street)	7.30 pm
Monday 11 April 2011	Mapua Hall Mapua Community Association, Mapua Hall	4.00 pm – 6.00 pm 7.45 pm
Tuesday 12 April 2011	Wakefield Village Hall Wakefield Community Association (Anglican Church Hall)	3.30 pm – 5.30 pm 7.30 pm
Wednesday 13 April 2011	Takaka Fire Brigade Hall Collingwood Sunday School	2.00 pm – 4.30 pm 6.30 pm – 8.00 pm
Thursday 14 April 2011	Richmond – Tasman District Council Chamber, Queen Street, Richmond	3.00 pm – 5.00 pm 7.30 pm

If you are particularly interested in looking at what the Council is planning for your area, then go to the information we've put together on each of the 17 settlements. The 17 Settlements document is available on our website www.tasman.govt.nz or on the Draft Annual Plan CD from Council offices.

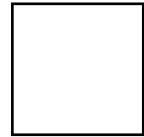
Dates for Council hearing the submissions

12 May 2011	Richmond	9.30 am – 4.30 pm
13 May 2011	Motueka	9.30 am – 4.30 pm
17 May 2011	Takaka	10.00 am – 5.00 pm
18 May 2011	Richmond	9.30 am – 4.30 pm
19 May 2011	Richmond	1.30 pm – 8.00 pm
20 May 2011	Murchison*	10.00 am – 1.00 pm

*depending on number of submitters wishing to be heard.



Submission Form to Draft Annual Plan 2011/2012 and Draft Amendment to Ten Year Plan 2009-2019 Treasury Management Policy



Submitter details (please print clearly):

Your name: _____

Your postal address: Street: _____

Suburb: _____

Town: _____ Postcode: _____

Your daytime phone number: _____

Your email address: _____

Would you like to speak to your submission at a Council meeting held for this purpose?

YES NO

If yes, please indicate your preferred location with a "1" and your second preference with a "2":

Richmond Motueka Takaka Murchison (depending on number of submitters wishing to be heard)

Are you writing this submission as: an individual or on behalf of an organisation

If an organisation, please name the organisation and your position: _____

Your comment on the Draft Annual Plan 2011/2012 (please continue overleaf if you require more space):

(Note: Please put comments on the Amendment to the Ten Year Plan 2009-2019 Treasury Management Policy on the next page.)

Please note: All written submissions will be made available to Councillors and the public.

Please write clearly, as all submissions are photocopied.

Please send your submission to:

**Submissions on Draft Annual Plan 2011/2012 and Draft Amendment to Ten Year Plan
Tasman District Council
Private Bag 4
Richmond 7050**

Or drop your submission into Council at 189 Queen Street, Richmond, or your local library or service centre. Alternatively email your submission to: annualplan@tasman.govt.nz or fax to 03 543 8560. Submission forms are available for download from Council's website (www.tasman.govt.nz).

We need to receive your submission by 4.30 pm Thursday 21 April 2011.

Copies of the final 2011/2012 Annual Plan will be available at Council offices/service centres, libraries and on the Council website (www.tasman.govt.nz).

Would you like to be sent a CD of the final document?



