

Tasman District Council

Summary Annual Report 30 June 2008



Tasman District Council

**Summary Annual Report
30 June 2008**

Mayor and CEO's Introduction

The past year has seen some rapid change across the world and the challenge for us here in Tasman District is to adapt and make the most of the opportunities we have.

With such uncertain economic times it is more important than ever that we live within our budgets. We are very mindful that when we are allocating money to projects we want to ensure the Council resources are committed to projects that strongly benefit and have support from residents and ratepayers of Tasman District.

We have come through the year with a surplus of \$7,591,000 and have net assets (or equity) of \$992,765,000. In other words, your community owned Council is now worth close to one billion dollars, spread across the whole district.

In Tasman our biggest asset is our roads. By maintaining the network of roads across the District the ratepayers of Tasman are making a significant contribution to the wellbeing of the entire Nelson Tasman region. This regional contribution, paid for by Tasman ratepayers but used by everyone, is not often recognised by those who fail to understand the differences between a large rural district and a compact urban city.

Our biggest challenge is managing basic infrastructure: wastewater, stormwater, roading networks and water supplies. These essential services consume a large amount of Council's resources in both financial terms and in planning and managing future needs.

The other challenge we face is ensuring that work that has been planned is carried out in a timely cost effective manner. The district's most significant water storage project, the Lee Dam feasibility study, is progressing well. This project

in a critically water short area has the potential to provide irrigation water for 5600ha of productive land on the Waimea Plains, along with Tasman District's projected urban and industrial demand for the next 50 years. The project is driven by the Waimea Water Augmentation Committee, which has representatives from both Tasman and Nelson councils, water users, Department of Conservation and iwi.

The Murchison Sport, Recreation and Cultural Centre has now been completed. While this project received Council support via the Community Facilities Rate, it is also a stunning example of what a small community with a vision can achieve. In Richmond the town centre development has also been completed. Sundial Square provides a fantastic focal point for the town and has been very well received.

We are now approaching a review of the Long Term Council Community Plan. This is the 10 year plan of expected work and expenditure and we will be seeking community input to help identify and prioritise work.

We would like to pass on our appreciation to the elected representatives, management and staff for the positive manner in which they have carried out their responsibilities for Council. Together we intend to deliver the outcomes that will preserve the enviable lifestyle we have here in Tasman, both now and for future generations. This report reflects the enthusiastic and progressive approach we share for our District.

Richard Kempthorne
Mayor



Paul Wylie
Chief Executive Officer



This Summary Annual Report has been extracted from the full Annual Report dated 30 June 2008 and covers the year ended 30 June 2008. This report summarises the financial and service performance, financial position and cashflows of the Council as detailed in the full Annual Report. The full Annual Report was authorised for issue on 30 October 2008 by the Corporate Services Manager, Chief Executive Officer and Mayor of the Council.

Council's full Annual Report has been audited by Audit New Zealand and an unqualified opinion was issued on 30 October 2008. The full Annual Report can be obtained from Council Offices in Richmond, Motueka, Takaka and Murchison, or you can download a copy from Council's website www.tasman.govt.nz.

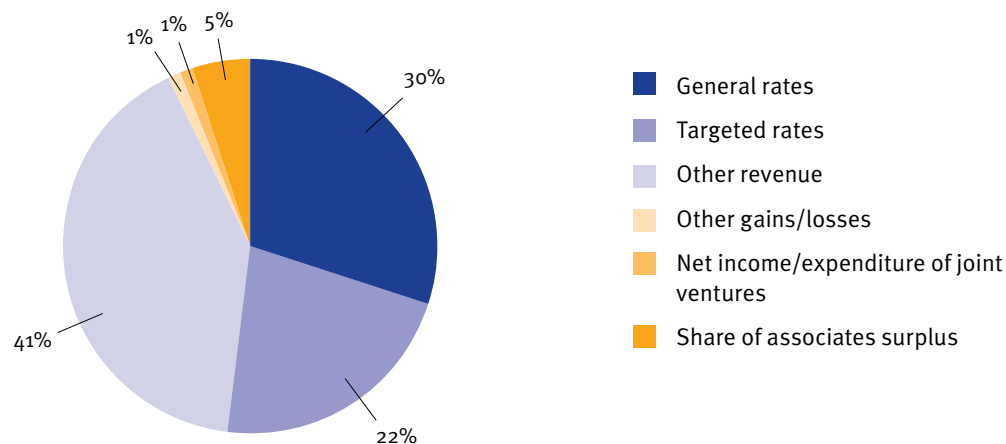
Financial Highlights

Council's Five Year Financial Performance Summary

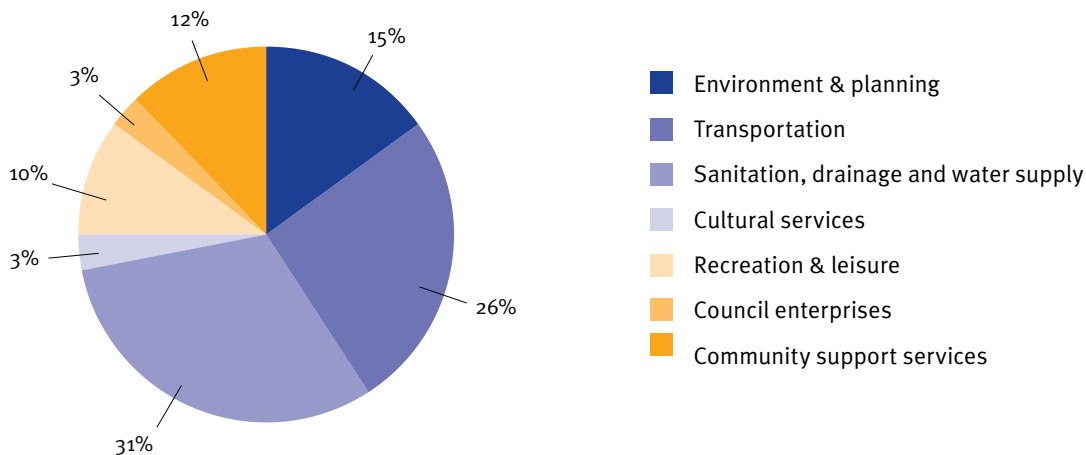
	2008 \$(000's)	2007 \$(000's)	2006 \$(000's)	2005 \$(000's)	2004 \$(000's)
District General Rates	23,698	22,339	20,767	19,182	17,804
Net Surplus/Deficit	7,591	11,536	6,083	4,440	13,401
Working Capital	-11,113	4,986	-14,900	-2,367	209
Public Debt	77,263	77,985	69,368	57,497	44,207
Current Ratio	0.57	1.24	0.42	0.89	1.01

Note: The 2004-2005 figures are not comparable with 2006, 2007 and 2008 as the 2006, 2007 and 2008 financial information was prepared in accordance with New Zealand International Financial Reporting Standards (NZ IFRS).

Source of Revenue 2007/2008



Council 2007/2008 Operating Expenditure by Activity



Summary Statement of Financial Performance

For the year ended 30 June 2008

The information included in the Summary Financial Statements has been extracted from the audited full Annual Report which was authorised for issue by the Tasman District Council on 30 October 2008.

June 07 Actual \$(000's)		June 08 Actual \$(000's)	June 08 Budget \$(000's)
	INCOME		
22,339	General rates	23,698	23,726
15,468	Targeted rates	17,538	17,472
25,763	Other revenue	32,038	28,773
4,286	Other gains/losses	(660)	-
6,141	Share of associates surplus	4,087	2,091
842	Net income/expenditure of joint ventures	542	-
74,839	Total Income	77,243	72,062
	EXPENDITURE		
	Operating costs of activities		
9,661	Environment and planning	10,393	9,085
16,674	Transportation	17,787	16,080
19,295	Sanitation, drainage and water supply	21,328	19,961
2,083	Cultural services and community grants	2,377	2,207
5,998	Recreation and leisure	6,969	7,272
2,426	Council enterprises	2,415	2,663
7,166	Community support services	8,383	7,773
63,303	Total Expenditure	69,652	65,041
11,536	Surplus before Taxation	7,591	7,021
-	Tax expense	-	-
11,536	Net Surplus	7,591	7,021

* Total Expenditure includes finance costs of \$5.440m (2006/2007: \$5.172m)

Summary Statement of Financial Position

As at 30 June 2008

June 07 Actual \$(000's)		June 08 Actual \$(000's)	June 08 Budget \$(000's)
25,515	CURRENT ASSETS	14,921	25,281
(20,529)	CURRENT LIABILITIES	(26,034)	(19,545)
4,986	WORKING CAPITAL	(11,113)	5,736
992,346	NON CURRENT ASSETS	1,071,387	991,987
(70,387)	NON CURRENT LIABILITIES	(67,509)	(97,076)
926,945	TOTAL NET ASSETS	992,765	900,647
926,945	TOTAL EQUITY	992,765	900,647

Summary Statement of Cashflows

For the year ended 30 June 2008

June 07 Actual \$(000's)		June 08 Actual \$(000's)	June 08 Budget \$(000's)
	Cashflow From Operating Activities		
37,825	Rates revenue	40,609	41,198
20,944	Other Income	29,181	27,934
58,769	Total operating cash provided	69,790	69,132
(46,577)	Total operating cash applied	(54,777)	(50,764)
12,192	Net Cashflow From Operating	15,013	18,368
	Cashflow From Investing Activities		
16,223	Total investing cash provided	13,659	-
(34,356)	Total investing cash applied	(26,729)	(37,587)
(18,133)	Net Cashflow From Investing	(13,070)	(37,587)
	Cashflow From Financing Activities		
12,425	Total financing cash provided	17,250	24,966
(3,808)	Total financing cash applied	(17,972)	(4,552)
8,617	Net Cashflow From Financing	(722)	20,414
2,676	Total Net Cashflows	1,221	1,195
(2,223)	Opening Cash Held	453	(604)
453	Closing Cash Balance	1,674	591
	Represented By:		
453	Cash and cash equivalents	1,674	591
453		1,674	591

Summary Statement of Movements in Equity

For the year ended 30 June 2008

June 07 Actual \$(000's)		June 08 Actual \$(000's)	June 08 Budget \$(000's)
870,410	Equity at the start of the year	926,945	881,785
11,536	Net surplus for the year	7,591	7,021
44,999	Increase in asset revaluation reserves	58,229	11,841
56,535	Total recognised revenues and expenses for the period	65,820	18,862
926,945	Equity at the end of the year	992,765	900,647

Notes to the Summary Financial Statements

For the year ended 30 June 2008

1. Accounting Policies

Basis of Preparation

The Council has prepared the Summary Annual Report in order to provide users with a succinct overview of Council Performance. The specific disclosures included in the Summary Annual Report have been extracted from the full audited annual report of Tasman District Council (TDC). An unqualified audit opinion was dated 30 October 2008. The Summary Annual Report complies with FRS 43 Summary Financial Statements and has been audited.

Users of the Summary Annual Report should note that the information contained therein cannot be expected to provide as complete an understanding as provided by the full Annual Report of the financial and service performance, financial position and cashflows of the Council.

The financial statements have been prepared in accordance with New Zealand equivalents to International Financial Reporting Standards (NZ IFRS) as applicable for public benefit entities.

The financial statements are presented in New Zealand dollars and all values are rounded to the nearest thousand dollars (\$000's). The functional currency of TDC is New Zealand dollars.

The Summary Annual Report was authorised for issue on 21 November 2008 by the Mayor and Chief Executive.

Users who require additional information are encouraged to request a printed version of the full Annual Report from the following address:

Corporate Services Manager
Tasman District Council
Private Bag 4
Richmond 7050

2. Events Occurring after the Reporting Date

Subsequent to 30 June 2008, a major wind storm on 30 July 2008 and snow storms from 14 to 16 August 2008 caused wide spread damage to Council's property.

Preliminary estimates assess the damage at approximately \$985,000 for Council owned forests, and \$1,160,000 for the roading network. Council has applied to the New Zealand Transport Agency for help with the cost of cleaning up of the roading network.

No other significant events have occurred since balance date that affect these financial statements.

3. Significant Variances compared to the Annual Plan

The Council made a net surplus of \$7,591 million (budgeted surplus of \$7,021 million).

Explanations for major variations from the budget are as follows:	
Revenue and expenditure	\$(000's)
2008 ANNUAL PLAN SURPLUS	7,021
Increases/(reductions)	
Other Revenue	3,265
Other Gains/(Losses)	(660)
Share of Associates	1,996
Income for Joint Ventures	542
Other increases in revenue	38
Environmental and planning	(1,308)
Transportation	(1,707)
Sanitation, drainage and water supply	(1,367)
Community support services	(610)
Recreation and Leisure	303
Other Expense variances	78
Joint ventures	
	570
2008 ANNUAL REPORT SURPLUS	7,591

The major reasons for the variance between actual and estimated net surplus were:

Other revenue is up on budget due to assets vested in Council being \$1,913,000 higher than expected, Development Contributions being \$434,000 higher than expected and Reserve Financial Contributions being \$587,000 higher than expected.

Other gains and losses is down on budget due to a decrease on the forestry revaluation of \$715,000 which had not been budgeted for.

The Share of Associates was up on budget due to their results being better than expected. Income from Joint Ventures had not been budgeted for.

The Environmental and Planning expenditure increase was mainly due to extra staff and consultancy costs required to meet the new Building Act requirements, costs incurred as a result of taking over Mapua earthworks, and extra legal costs, not all of which was recovered by revenue.

Transportation expenditure increased due to increased raw material costs resulting from increased fuel costs. These have been partially offset by an increase in Land Transport subsidies. There has also been an increase in depreciation expense over budget resulting from the roading revaluation which was undertaken at the end of the previous financial year.

Sanitation, drainage and water supply expenditure increased due to increased maintenance being required in the Water Supply activity, as well as the increase in the financing costs for refuse from the decision made to close the Murchison Landfill within the next six months rather than in 13 years time. There has also been an increase in depreciation expense over budget.

Community Support Services was up on budget due to the timing of Community Facility Rate projects undertaken.

Recreation and Leisure was down on budget due to a decrease in Reserve Financial Contributions maintenance projects being undertaken. The majority of these projects are scheduled to commence in the 2008/09 financial year.

Explanations for major variations from the budget are as follows:			
Statement of Financial Position	Actual \$(000's)	Annual Plan \$(000's)	Variance \$(000's)
The carrying values of the following items vary significantly from those forecast in the Annual Plan.			
Other financial assets	4,358	18,373	(14,015)
Current portion of borrowings	(10,862)	(5,545)	(5,317)
Investments in associates	80,252	73,067	7,185
Forestry assets	17,581	12,537	5,044
Property, plant and equipment	969,479	902,253	67,226
Term borrowings	(66,401)	(95,373)	28,972
Accumulated equity	(470,113)	(455,753)	(14,360)
Reserve funds	(11,703)	(21,779)	10,076
Revaluation reserves	(510,949)	(423,115)	(87,834)

The major reasons for the variance between actual and estimated Statement of Financial Position values were:

Other financial assets have decreased due to the \$12,500,000 received from the share buy-back from Port Nelson Ltd being used to repay Council debt. This has affected Council's working capital position.

Current portion of borrowings have increased as under NZ IFRS Council must disclose the actual loans repayable during the next year even if the loans may be rolled over. This has affected Council's working capital position.

Investment in Associates has increased due to the share of surplus and movements in revaluation reserves being higher than budgeted.

The forestry asset has increased mainly due to the large forestry revaluation gain last year not being taken into account during the preparation of the budget.

The property, plant and equipment asset increase is primarily due to the effect of the roading asset revaluation and land and building revaluation undertaken during the year. These revaluations resulted in an increase of \$47,531,000. [The actual opening balance at the beginning of the 2007/2008 year were also higher than that estimated

at the time of preparing the 2007/2008 Annual Plan mainly due to the utility revaluations undertaken last year].

Term borrowings are down on budget due to less capital projects being undertaken than budgeted, as well as the Port Nelson share buy-back fund being used to repay Council debt.

Reserve funds have decreased primarily due to the \$12,500,000 received from the share buy-back from Port Nelson Ltd which was held as a special reserve being used to repay Council debt. These funds were transferred to accumulated equity.

Revaluation reserves are up primarily due to the effect of the asset revaluations undertaken during the year. These revaluations resulted in an increase of \$47,531,000. [The actual opening balance at the beginning of the 2007/2008 year was also higher than that estimated at the time of preparing the 2007/2008 Annual Plan mainly due to the utility revaluations undertaken last year]. There was a \$10,703,000 asset revaluation increase from Port Nelson Ltd during the year.

Tasman District Council Significant Performance Measures & Targets

For the year ended 30 June 2008

The Council aims to contribute to the cultural, environmental, social and economic well-being of the community through eight Community Outcomes. For further information on Community Outcomes and their linkages to the Groups of Activities please refer to the full Annual Report.

This is the second year that Council is reporting against the measures contained in its Long Term Council Community Plan 2006/2016 (LTCCP) and details can be found within

the Statements of Cost of Service section in the full Annual Report.

In Council's Annual Report we have reported on a comprehensive list of performance measures and targets for each activity of Council. This summary lists a few of those key measures and reports Council's performance against these measures during the year.

Activity	Measure/Target	Result
Resource Policy	The level of community support for Council's policy and plan initiatives. The progress benchmark is 75% satisfaction level achieved for process and results, but acknowledging that communities may be diverse in their valuation of planning results.	Reported satisfaction level of 62% with 16% unable to answer. 22% not very satisfied for a variety of reasons which include more could be done, and smoke/smog.
Resource Information	Timely reporting of air quality data with the aim of having no more than one exceedance by 2013.	An annual report was submitted in September 2007. There were 21 exceedances of the air quality standard which is tracking below Council's projected exceedance for the period.
	Progress is measured by the level of community support and awareness for the information collected and released. Surveys are undertaken with a target of 75% of residents rating their satisfaction as fairly satisfied or better.	Reported satisfaction level of 72% with 20% unable to answer.
Resource Consents and Compliance	80% of applications are processed within statutory timeframes where specified.	90% of applications processed within time.
	Target of 75% of residents rating their satisfaction with this function as "fairly satisfied" or better in annual surveys.	Reported satisfaction level of 70.7% with 2.4% unable to answer. 26.8% not very satisfied for reasons which include time delays and expense.
	To respond to enquiries and undertake the necessary consultation, analysis and processing of resource consent applications related to Council's resource management functions.	Council continues to respond to enquiries and all other aspects of resource consent applications on an ongoing basis. Staff serviced, by way of providing reports and attending, 30 Consent hearings held during the year (29 Consent Committee and 1 Commissioner hearings). 11 appeals against Council decisions were received. The consent workload involved some significant projects for the District including some major Rural 1 and Rural 3 subdivisions with private wastewater discharges, a major residential subdivision, a water storage proposal and a resort development in Kaiteriteri. 90% of the 1135 resource consent applications were processed within the statutory timeframes (cf 66% of 897 in 2006/2007).

Tasman District Council Significant Performance Measures & Targets

For the year ended 30 June 2008

Activity	Measure/Target	Result
Environmental Education, Advocacy and Operations	To identify and promote opportunities for achieving sustainable management of natural and physical resources through implementing Council's Environmental Education Strategy including sector codes of compliance, and education and advocacy for sustainable environmental management practices.	<p>Completed a wide range of education and advocacy initiatives including:</p> <ul style="list-style-type: none"> • A very successful Environmental Festival "Ecofest" was held in August 2007 with approximately 8000 people attending the two day main event. Planning underway for the 2008 event. • The annual Environmental Awards programme was run in November 2007. The entries were of a high standard and well over 100 people attended the awards ceremony. Planning of the 2008 Awards is now under way. • Smart Living Month (March 2008) activities undertaken in Golden Bay; • World Environment Day was hosted in June 2008 – free public transport and funding for community projects was provided. • The Enviroschools programme is achieving great results with eight schools signed up so far. • Waimaori Streamcare Programme – both TDC and NCC support this programme that has worked with schools and local people to monitor the health of streams through practical, hands-on workshops from a Maori perspective. • Conservation Week – activities and kids competitions were held. • Seaweek – more than 600 children took part in activities and workshops at Rabbit Island. • Waste Education Services – has been working with schools, businesses and communities to minimise waste. • Youth Environment Forum – 40 young people supported to become active in the environment. • With funding support from Ministry for the Environment (MfE) the Reservoir Creek urban stream project has involved stream rehabilitation, riparian planting, testing for water quality and involvement by hundreds of children and people from the community. <p>General environmental publicity through Newslines, Ecobuzz (schools) and a weekly radio slot, published various articles and brochures to targeted audiences. Continued collaborative work with Nelson City Council.</p>
Regulatory Services	Process a minimum of 80% of applications within statutory timeframes where specified.	64% of building consent applications were processed within statutory time frames over the whole year but by the end of the year the rate of compliance was up to 81%.
Land Transportation	Council will maintain the network to not less than the standards and guidelines agreed annually with Land Transport NZ.	Council has met the standards and guidelines agreed with the New Zealand Transport Agency (NZTA, previously LTNZ) Modelling based on the pavement database shows future needs are in line with current and proposed programme of improvements for reseals and rehabilitation.
	Annual surveys show 55% of the community agree that they have satisfactory roading facilities.	The 2008 Survey shows 76% of the community agree that they have satisfactory roading facilities.

Tasman District Council Significant Performance Measures & Targets

For the year ended 30 June 2008

Activity	Measure/Target	Result
Subsidised Land Transportation	Area-wide pavement treatment 6 - 8km sealed plus 2km unsealed annually (budget \$1,490,600)	5km on Sealed network and 4km on the unsealed network, including Abel Tasman Drive, Ranzau Road, Edward Street , Hart Road, Pupu Valley and Graham Valley roads. There was \$1,505,415 spent on this activity for the financial year.
	Maintenance chip seals 60 - 70km annually (budget \$1,334,300)	Total length resurfaced 66.3km includes thin asphalt. Cost escalation is a significant part of this area. There was \$2,050,000 spent on this activity for the financial year.
Non Subsidised Land Transportation	Richmond town centre development – Queen St, Croucher St and Cambridge St (Budget \$1,736,200)	The award-winning Sundial Square was officially opened on 6 September 2008. There was \$2,157,186 spent on this activity for the financial year. [Note: The total budgeted cost of this project was \$2,320,000 of which Council's Land Transport Account will incur a net cost of \$1,736,200]
Coastal Structures	Ruby Bay - Coastal Protection (Budget \$462,600)	Stage 1 of the Old Mill Walkway Coastal Protection was completed this year. Stage 1 included construction of 170m of rock revetment and provision of an armoured pebble beach at the south of the rock revetment. There was \$300,024 spent on the completion of Stage 1 during the financial year [\$130,935 was spent last financial year on Stage 1]. Preparation of Stage 2 work commenced and there was \$17,703 spent on this during the financial year.
Refuse	95% minimum compliance with all consents and / or operating conditions.	<p>All operational sites are designated or hold consents for land use activities.</p> <p>Discharge consents have been obtained for Eves Valley landfill and each of the Richmond, Takaka, Collingwood and Murchison RRC's. An application for discharge consents are currently being prepared for the Mariri RRC.</p> <p>The following compliance is being achieved:</p> <ul style="list-style-type: none"> • 100% of the RRC's currently operate according to their site management plans. • 95% of consent conditions are being complied with at Collingwood, • 93% of consent conditions are being complied with at Takaka • 82% of consent conditions are being complied with at Eves Valley. • Eves Valley landfill monitoring results continue to exceed monitoring criteria; however 21% of the background monitoring results also exceed guidance levels. Further review of these conditions will be required over the next year to establish a new baseline for compliance and a variation to the consent will be sought. • At Richmond 53% of consent conditions are being complied with, however the remaining 47% of conditions relate to the monitoring and sampling of sediments being discharged from the site. With the recent installation of a sediment interceptor and other works onsite, all sediment is collected and disposed of to landfill. This means no sediment leaves the site and cannot be collected and analysed. Further review of these conditions will be required over the next year to ensure that ongoing compliance can be measured.
	Survey shows that 61% of residents are satisfied with the rubbish collection and kerbside recycling services.	Council's latest public survey (June/July 2008) shows that overall 69% of residents are satisfied with rubbish and recycling services. Of those provided with rubbish collection, 83% are satisfied and of those participating in recycling, 86% are satisfied.

Tasman District Council Significant Performance Measures & Targets

For the year ended 30 June 2008

Activity	Measure/Target	Result								
Wastewater	The level of overflows into the environment from wastewater pumping stations and treatment facilities will be kept to below a sustainable level.	Overflows are monitored via Council's Confirm database to ensure that the overflows do not exceed the level of service as stated in Council's Activity Management Plan. There were 77 incidents of overflows during the year (cf 56 in 2006/2007). Target of 40 per Activity Management Plan.								
	The Pohara/Tata Beach reticulation and pump station upgrade to be undertaken in stages over the 10 year period and associated pipelines. The first five pump stations will be addressed within the first three years.	This work has been tendered and is due for completion in November 2008. There was \$1,218,835 spent on this activity for the financial year.								
	Takaka Treatment Plant upgrade (Budget \$1,704,440)	Resource consent has been lodged. Construction will be tendered once the consent has been granted. There was \$386,862 spent on this activity for the financial year.								
Stormwater	Survey shows 80% of customers are satisfied with the stormwater service they receive.	Most recent public survey data records Council as receiving a 63% rating of "at least satisfied" with the stormwater services residents received. (26% were unable to comment).								
	Pipework improvements Bird Street/Elizabeth Street and Croucher Street areas Richmond. (Budget \$950,900)	This work has been tendered and awarded. Work is due to start in September 2008.								
Water Supply	Survey shows 83% of customers are satisfied with the water supply service they receive.	The latest survey data provided to Council records an overall satisfactory rating of 56% for services provided to water supply facilities. (29% were unable to comment)								
	Monthly testing confirms that water meets the Drinking Water Standards NZ.	All testing was done and recorded in the WINS database. During the course of the year Council had four microbiological transgressions (cf 11 in 2006/2007), and two other transgressions.								
	Increase level of storage in various schemes: Brightwater (Budget \$1,350,000)	The construction of the new reservoir at Brightwater is due for completion November 2008. There was \$1,000,699 spent on this activity for the financial year.								
	Lee Valley investigation. (Budget \$650,000)	Investigation work is ongoing. Council administers the project on behalf of the Waimea Water Augmentation Committee. Their budget for investigation works for the year was \$650,000. There was \$534,925 spent on this activity for the financial year.								
	Construct elements of the Coastal Pipeline to add a source of supply (Motueka), serve the newly zoned CTA and improve water storage and delivery to the Mapua/Ruby Bay area. (Budget \$1,114,266)	The new Seaton Valley water main has now been completed at a cost of \$730,575 (Budget \$758,664). There was a total of \$1,053,312 spent on this activity for the financial year.								
Libraries	The number of items borrowed.	Items borrowed at TDC Libraries during the 2007/2008 year amounted to 634,802. Issues were down by 1% from previous year								
	The number of people entering the library buildings.	The number of people entering library buildings during the 2007/2008 year were: <table border="1"> <thead> <tr> <th>Total</th> <th>Richmond</th> <th>Motueka</th> <th>Takaka</th> </tr> </thead> <tbody> <tr> <td>324,524</td> <td>168,182</td> <td>89,545</td> <td>66,816</td> </tr> </tbody> </table> (2007/2007 total: 325,724)	Total	Richmond	Motueka	Takaka	324,524	168,182	89,545	66,816
	Total	Richmond	Motueka	Takaka						
324,524	168,182	89,545	66,816							
Takaka Library – new library being built and will open late 2007 or early 2008.	The Takaka Library was completed in March 2008 at a total cost of \$698,860.									
Cultural Services and Community Grants	The numbers of applications received from individuals and organisations for funding rounds.	Tasman District Council Community Grants received 147 applications from community grants. (2007: 144 applications).								
	We will continue to provide community assistance where there is an identified community need.	The TDC NRB Community Satisfaction Survey reported 68% of residents were fairly or very satisfied with the level of community assistance.								

Tasman District Council Significant Performance Measures & Targets

For the year ended 30 June 2008

Activity	Measure/Target	Result
Parks & Reserves	Upgrade and develop walkways throughout the District.	Walkways continue to be developed and upgraded. Walkways developed or upgraded during the 2007/08 financial year include Railway Reserve/Jubilee, Lord Auckland, Dellside, Aranui Park, Meadow Lane, Sanderman Reserve, Tilson Crescent and Decks Reserve.
	Average provision of 1.7 hectares in each of the urban centres of Richmond, Motueka, and Takaka to meet growth requirements.	During 2007/08 the following areas of reserve land were acquired: <ul style="list-style-type: none"> • Motueka 0.1211 hectares • Takaka 1.0841 hectares • Richmond 0.8658 hectares.
Property	Subdivide and develop property adjacent to ASB Aquatic Centre.	Negotiations are still proceeding for the subdivision and development of the property.
Community Facilities Rate	<i>Murchison Sport Recreational and Cultural Centre</i>	This building is due to be completed in September 2008 with the official opening scheduled for 27 September. The final estimated cost is \$3.2m which is the figure approved by Council when tenders were accepted.
	<i>Saxton Field Land Development</i>	During the 2007/2008 financial year work was completed on the cricket oval and the roading and parking associated with this area of the park. The new soccer pavilion was also completed. Total cost to Tasman District Council during 2007/2008 was \$844,946.
	<i>Tasman Tennis Centre</i>	The third stage, being the construction of three new courts, was completed in December 2007 and Council's final total contribution to the three stages was \$582,867.

Tasman District Council Significant Performance Measures & Targets

For the year ended 30 June 2008

Activity	Measure/Target	Result
Emergency Management	Running regular group exercises to test the existing operational systems and Management Plan.	Exercise Pandora ran in September 2007 and involved Emergency Operations Centre activities over a period of 24 hours.
Community Housing	Council proposes to acquire land in Motueka for the purpose of constructing additional community housing. Our financial contribution to this project, which will be undertaken in conjunction with government agencies, is \$350,000.	This project will not now proceed due to the cost of the land being higher than anticipated.

AUDIT REPORT
TO THE READERS OF TASMAN DISTRICT COUNCIL'S
SUMMARY ANNUAL REPORT
FOR THE YEAR ENDED 30 JUNE 2008

We have audited the summary annual report.

Unqualified Opinion

In our opinion:

- the summary annual report represents, fairly and consistently, the information regarding the major matters dealt with in the annual report; and
- the information reported in the summary financial statements complies with FRS-43: Summary Financial Statements and is consistent with the full financial statements from which it is derived.

We expressed an unqualified audit opinion, in our report dated 30 October 2008, on:

- the full financial statements; and
- the Council's compliance with the other requirements of Schedule 10 of the Local Government Act 2002 that apply to the annual report.

Basis of Opinion

Our audit was conducted in accordance with the Auditor-General's Auditing Standards, which incorporate the New Zealand Auditing Standards. Other than in our capacity as auditor, we have no relationship with or interests in Tasman District Council.

Responsibilities of the Council and the Auditor

The Council is responsible for preparing the summary annual report and we are responsible for expressing an opinion on that report. These responsibilities arise from the Local Government Act 2002.



S M Tobin, Audit New Zealand
On behalf of the Auditor-General
Christchurch, New Zealand
21 November 2008

Matters Relating to the Electronic Presentation of the Summary Annual Report

This audit report relates to the summary annual report of Tasman District Council for the year ended 30 June 2008 included on the Tasman District Council's website. The Tasman District Council is responsible for the maintenance and integrity of the Tasman District Council's website. We have not been engaged to report on the integrity of the Tasman District Council's website. We accept no responsibility for any changes that may have occurred to the summary annual report since they were initially presented on the website.

The audit report refers only to the summary annual report named above. It does not provide an opinion on any other information which may have been hyperlinked to or from the summary annual report. If readers of this report are concerned with the inherent risks arising from electronic data communication they should refer to the published hard copy of the audited summary annual report as well as the related audit report dated 21 November 2008 to confirm the information included in the audited summary annual report presented on this website.

Legislation in New Zealand governing the preparation and dissemination of financial information may differ from legislation in other jurisdictions

