



TASMAN

ISSUE 222 19 MARCH 2010

NEWSLINE THE MAG

Special Draft Annual Plan Summary Edition 2010/2011



"A community is more sustainable when all the threads pull together as one."



Mayor's Message

Tasman District is a wonderful place to live and work. We have fantastic people making up a range of diverse communities that add vibrancy to our beautiful district.

The well-being of our communities and environment are at the heart of what Council does, which is why Council's planning documents are so important to the future of Tasman District.

The Draft Annual Plan 2010/2011 is particularly important, as it outlines the activities Council is proposing to do and the services it is planning to provide Tasman residents and visitors, along with their associated costs. Now is your opportunity to put in a submission on the Draft Annual Plan. I ask that you read this Summary document and the Draft Annual Plan and send us your comments on them.

This has been a good Draft Annual Plan to produce. It is the second year of the Ten Year Plan. Having undertaken an extensive consultation process last year to produce the Ten Year Plan, we wanted to stay as close to it as we could for this Draft Annual Plan.

Council, however, wants to keep rates increases down as much as possible, particularly considering that people and businesses are still trying to deal with the effects of the recession. We asked staff to find savings, without impacting on the services we currently provide. As a result we have moved the expected General Rate down from the 5.12 percent increase projected in Year 2 of the Ten Year Plan to a 3.97 percent increase in the Draft Annual Plan. We have also reduced some of the proposed increases for Targeted Rates for specific services Council provides. As the Targeted Rates apply to properties depending on the services being provided, the rates increase will not be the same for all properties. For most properties, however, the total rates increase will be around 5 percent, including an allowance of three percent for inflation.

We have achieved these lower increases while continuing to provide much needed infrastructure within Tasman's growing communities, providing community facilities and looking after our natural environment.

The section "Key Changes from the Ten Year Plan and Major Issues" is a particularly important one for you to look at (refer to pages 4-7 of this Summary and pages 15-19 of the Draft Annual Plan). We would welcome receiving your comments on the matters raised in this section.

We have also produced the "17 Settlements" document which outlines the key things happening in each ward and settlement. It may be easier for you to find the specific projects planned for your area in the 17 Settlements document.

The Draft Annual Plan and 17 Settlements document are available from Council offices and on the website www.tasman.govt.nz

I trust you find this Summary and the Draft Annual Plan an informative read. I hope to see you at the various consultation sessions we are planning around the Tasman District (refer pages 15 and 16 of this Summary for details).

On behalf of the Councillors and myself, I'd like to thank you for taking the time to read this Summary and the Draft Annual Plan and look forward to reading your comments on them.

Richard Kempthorne
Mayor



Summary

Have your say

This Summary highlights the key points contained in the Draft Annual Plan 2010/2011. It covers the vision for Tasman District's future and summarises the key changes to the Ten Year Plan 2009 – 2019 proposed in the Draft Annual Plan for the 2010/2011 year.

Tell us your views on what we have put in the Draft Annual Plan by making a submission on it.

About the Draft Annual Plan

A Draft Annual Plan is a document put together by Council outlining what we are proposing to do during a particular year – in this case 2010/2011. The Draft Annual Plan is then made available for public consultation and feedback, prior to Council making any changes, as a result of the consultation, and adopting the final Annual Plan in June 2010.

The Draft Annual Plan ties together the threads of everything Council does. It links into one overall guiding document the:

- vision and community outcomes for the district
- services and activities Council is planning to undertake
- likely costs of Council providing those services and activities over the 2010/2011 year.

An Annual Plan gets produced each year between the three-yearly reviews of Council's Ten Year Plan.

Vision, Mission and Community Outcomes

Tasman District Council's Vision Statement

An interactive community living safely in the garden that is Tasman District

*He rohi Whakaarotahie
Noho ora ana I runga I te
Whenua ataahua
Ko te rohe o Tahimana*

Tasman District Council's Mission Statement

To enhance community well-being and quality of life

Summary (cont.)

Community Outcomes

Community outcomes are the goals of the community. Council is not expected to achieve the outcomes on its own. The outcomes are community-owned and guide decision making by Council and other organisations.

The community outcomes are:

Our unique and special natural environment is bountiful, healthy, clean and protected

Our built urban and rural environments are functional, pleasant, safe and sustainably managed

Our transport and essential services are sufficient, efficient and sustainably managed

Our vibrant community is safe, well, enjoys an excellent quality of life and supports those with special needs

Our community understands regional history, heritage and culture

Our diverse community enjoys access to a range of spiritual, cultural, social, educational and recreational services

Our participatory community contributes to district decision-making and development

Our growing and sustainable economy provides opportunities for us all.

Key changes from the Ten Year Plan and Major Issues

This section summarises where we are considering changes in the Annual Plan from the proposals outlined in the Ten Year Plan for the 2010/2011 year. We have used the second year of the Ten Year Plan as the basis for preparing this Draft Annual Plan. We have tried to keep to the Ten Year Plan as much as possible. There are a few areas where we have made some changes to respond to changing circumstances and to keep rates increases down.

This section also summarises some issues or uncertainties that may still need to be addressed prior to the final Annual Plan being adopted in June 2010.

We encourage you to read the further information on pages 15-19 of the Draft Annual Plan, which provide more details on the proposed changes and issues. Please send us your comments and thoughts on the proposed changes and issues. We want to hear from you if you think we've got it right or wrong.

The key changes are:

1. Transportation:
 - a. Funding for passenger transport has been deleted, as a result of the New Zealand Transport Agency (NZTA) no longer subsidising this activity. It is unaffordable for Council to provide the passenger transport services without the NZTA subsidy.
 - b. The Salisbury Road/Champion Road cycle facility land purchase has been removed from the 2010/2011 year, as the final intersection layout is yet to be confirmed.
 - c. Maintenance budgets for roading have been reduced. This is due to NZTA not funding an allowance for inflation.
 - d. The NZTA criteria for funding cycling and walking projects have yet to be confirmed. This may impact on the availability of subsidies for walking and cycling projects in the Tasman District.



2. Water Supply - The Richmond East - Hill Street North reticulation replacement planning, design and consenting work has been deferred until 2014/2015. The construction work will also be deferred until later in the 10 year period.
3. Community Grants - Council is proposing to reduce the community grants by \$12,000 from the amount proposed for 2010/2011 in the Ten Year Plan. The new amount is \$164,035
4. Tasman Bays Heritage Trust - The Tasman Bays Heritage Trust has asked the Council to modify one of the storage bays Council leases for the Trust to make it suitable for storage of high value taonga (treasures) at an estimated cost of \$250,000. This would mean an increase of \$18,000 on the Museum rate to cover the loan servicing costs for the work.
5. Camping Grounds - The Collingwood camping ground will not be put on a long-term commercial lease footing until after 2010/2011.
6. Interest Rate Assumption – Council is proposing to reduce its assumption on the interest rate it would need to pay for loan servicing from 7.2 percent to 7.1 percent.
7. Holding Company - Council proposed setting up a joint Holding Company to improve governance and management of its trading enterprises owned jointly with Nelson City Council. Implementation of the joint Holding Company proposal has been delayed for a year, while Nelson City Council considers its position.
8. Discount for Early Payment of Rates - Council has decided to reduce the discount it gives ratepayers who pay their rates early. The discount was four percent in 2009/2010. Council is proposing to reduce the discount to three percent in 2010/2011.
9. Warm Homes and Clean Heating – Council is proposing to offer home owners applying to the Energy Efficiency and Conservation Authority for a partial subsidy towards home insulation and upgrading of home heating appliances the opportunity to fund the remaining cost of the work through a voluntary targeted rate. The subsidy scheme will be cost neutral to Council and ratepayers.
10. Tourism Targeted Rate – Council is proposing some changes to the targeted rate it introduced last year on tourism related businesses. The changes are designed to:
 - make the process for deciding which properties should pay the rate more robust
 - charge each separately used part of a retail property with a tourism related business a targeted rate
 - expand the coverage of the rate to include holiday homes that are available for short term rental
 - increase the rate by an allowance for inflation.

Any additional revenue collected from the changes will be paid to Nelson Tasman Tourism to go towards destination marketing. The funding generated from the rate is additional to the \$309,000 Council contributes from the general rate for other tourism related activities.

In addition to the changes above, Council has received a request from Nelson Tasman Tourism for an additional \$50,000 to be added onto the funding generated from the Tourism Targeted Rate.

This additional funding would be used to access additional Government funding for destination marketing in the Nelson Tasman region.

If this additional funding is to go ahead, the Tourism Targeted Rate would increase to \$193.00 (excl GST).

Summary (cont.)

Council is seeking your views on whether to increase the Tourism Targeted Rate to \$193.00 (excl GST) from the \$125.79 (excl GST) as proposed in the Draft Annual Plan.

11. Fees and Charges – Council is proposing to increase most of its fees and charges by inflation (with some rounding). Other changes include:
- A new administration charge for lost or damaged library books
 - New cemetery charges for natural burial plots and memorial wall plaques
 - Increases to deposits for resource consent applications
 - Changes to fees for registered premises (e.g. food outlets, hairdressers)
 - Increase in dog registration fees by \$1
 - Increase in Development Contributions in line with the Producer Price Index.

These changes will take effect from 1 July 2010.

Further details on the changes to fees and charges can be found in pages 213-239 of the Draft Annual Plan.

12. Uniform Annual General Charge (UAGC) – Council is proposing to increase the UAGC by \$20 to \$260 per rateable property.

The key issues or uncertainties are:

1. Funding opportunities in the Tasman District from the Government's National Cycleway budget for construction of a cycleway loop around Richmond – Tapawera – Motueka – Coastal Highway.
2. Abel Tasman Drive (Wainui Bay) possible realignment resulting from the outcomes of the Government's Te Tau Ihu (Top of the South) Treaty Settlement.
3. Motueka Water Supply - Council planned to provide a reticulated water supply to Motueka township at a cost of around \$19.3 million subject to receipt of a satisfactory Government subsidy. The Government is

undertaking a review of the subsidy scheme. We are awaiting the outcome of the Government's review before determining the future of the Motueka water supply project and re-evaluating the options.

4. Tata Beach Stormwater Urban Drainage Area (UDA) Council manages its stormwater activities under 16 Stormwater Urban Drainage Areas (UDAs) and one Stormwater General Drainage Area (GDA). UDAs are urban areas that either currently or in the future will receive large capital expenditure on stormwater improvements. The GDA is the remainder of the Tasman District, which is predominantly rural and doesn't receive large capital expenditure on stormwater improvements.

In 2006 Council included the Tata Beach settlement into the UDA club targeted stormwater rate. The settlements of Ligar Bay, Pohara, Tapawera, Patons Rock and Tasman were also included in the UDA club at the same time. Richmond, Motueka, Takaka, Murchison, Brightwater, Wakefield, St Arnaud, Mapua/Ruby Bay, Kaiteriteri and Collingwood were already part of the UDA prior to 2006.

During the Ten Year Plan 2009 - 2019 and previous Annual Plan processes, some Tata Beach residents raised concerns in their submissions about the Tata Beach settlement being included in the UDA. They asked for the settlement to be withdrawn from the UDA and to be put into the GDA. They also asked for stormwater infrastructure funding to be based on a flat per property charge, rather than based on the capital value of the property.

Council has agreed to undertake a review of the Tata Beach UDA and to consult with all Tata Beach ratepayers as part of that review.

Council has spent around \$270,000 on stormwater capital improvements in Tata Beach. A loan was taken out to pay for the work. The review will need to consider how this capital expenditure and



ongoing planning, administration, operations and maintenance costs can be recouped if Tata Beach is withdrawn from the UDA and some alternative funding option is agreed.

Council has prepared a separate pamphlet on the Tata Beach UDA review. This document is available from Council offices and libraries, and on the website (www.tasman.govt.nz). It has also been sent to all Tata Beach ratepayers.

The UDA operates as a “club”, where all ratepayers in the club pay for stormwater infrastructure required in urban settlements throughout the District. This means that if Council decides to take the Tata Beach settlement out of the UDA it is likely that the Tata Beach property owners will need to pay the balance of the \$270,000 and ongoing planning, administration, operations and maintenance costs by a separate targeted rate or some alternative. The change could have an effect on the overall UDA rate for the remaining settlements in the District. For this reason, Council is seeking the views of all Tasman District residents and ratepayers on the Tata Beach review.

Please include any comments you have on the Tata Beach review in your Annual Plan submission.

5. Goods and Services Tax (GST) changes – The revenue and rates figures contained in this Draft Annual Plan are inclusive of 12.5 percent GST, therefore, any changes the Government makes to the GST percentage will change the rates and charges that Council charges.
6. Performing Arts Centre – Council is not planning to provide any funding for the Nelson Performing Arts Centre in this Annual Plan.



Motueka



Golden Bay



Mapua



Richmond

Council's Financial Performance Summary

The financial information in this Draft Annual Plan reflects the activities and projects the Council has identified as priorities, and is proposing to deliver over the coming year.

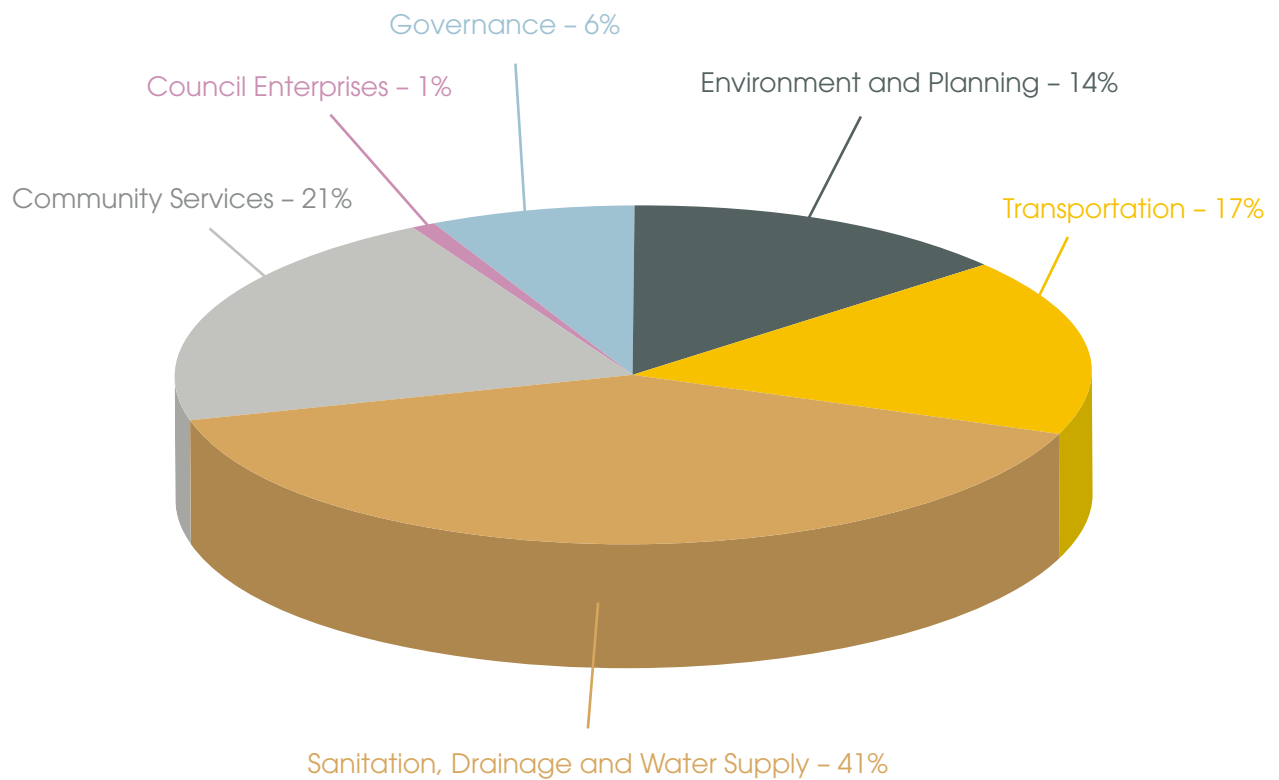
Council's overall financial summary:

	2009/2010 Budget \$	Ten Year Plan 2010/2011 Budget \$	Annual Plan Proposed 2010/2011 Budget \$
General Rates	26,300,000	28,014,000	27,713,000
Targeted rates	22,953,000	25,640,000	25,402,000
Total Debt	124,147,000	142,945,000	139,796,000
Cash & Cash Equivalents	7,787,000	5,210,000	3,849,000

Please refer to pages 188-195 of the Draft Annual Plan for Council's full prospective income statement, prospective balance sheet, prospective cash flow statement, prospective statement changes in equity, prospective cash flow reconciliation, projected revenue by activity and summary funding impact statement.

Where your rates go

Services provided and the proportion of rates proposed to be spent on operational costs for these services in 2010/2011.



See opposite page for breakdowns of services provided and the proportion of rates proposed to be spent on operational costs in 2010/2011.



Environment and Planning – 14%

- Resource Policy
- Resource and Environmental Information
- Resource Consents
- Environmental Monitoring
- Regulatory Services – animal control, building consents, health and liquor licensing and inspections, noise control, parking control
- Land Information
- Civil Defence Emergency Management
- Rural Fire
- Environmental Education
- Maritime Safety
- Biosecurity/Pest Control.

Transportation – 17%

- Roading - 1,680km of roads: 915km sealed, 765km unsealed, 467 bridges and footbridges, 184km footpaths, 21 carparks, 3,735 streetlights.
- Coastal Structures – wharves at Mapua and Riwaka, responsibility for Port Motueka, jetties and boat ramps, coastal protection works at Ruby Bay/Mapua and Marahau, operation of Port Tarakohe.
- Motueka and Takaka Aerodromes.
- Proposed public transport.

Sanitation, Drainage and Water Supply – 41%

- Water – 16 water supply areas, 659km pipelines, 34 pumping stations, 11,387 domestic connections, 44 reservoirs, Wai-iti Dam.
- Wastewater – 14 Urban Drainage Areas, 323km pipeline, 2,250 manholes, 75 sewerage pumping stations, 7 wastewater treatment plants.
- Stormwater – 16 Urban stormwater drainage areas operating as a single club and 1 general district area, assets used include drainage channels, piped reticulation networks, tide gates, detention or ponding areas, inlet structures, discharge structures.
- Solid Waste – 1 operational landfill and 22 closed landfills, 5 resource recovery centres.
- Rivers – Council maintains 285km of rivers, assets include river protection works such as stopbanks, rock and willows.

Community Services – 21%

- Parks and Reserves – 598ha of reserve land and 41 playgrounds.
- Community Recreation.
- 24 Public Halls and Community Buildings.
- Community Facilities and Pools.
- Cultural Services and Community Grants.
- 4 Public Libraries.
- 12 Cemeteries.
- 63 Public Conveniences.

Non-rate funded activities:

- 4 commercially operated Camping Grounds.
- Community Housing – 97 Pensioner Cottages.

Council Enterprises – 1%

- Forestry.
- Property.
- Council Controlled Organisations – including Nelson Airport Ltd and Port Nelson Ltd.

Governance – 6%

- Council Support.
- Elections.
- Representation reviews.
- Strategic Planning.
- Elected Representatives.

The Major Capital Projects we have planned in 2010/2011

We've got some big capital projects planned over the next year. We are planning upgrades to core infrastructure, including wastewater treatment plants, stormwater systems, water supplies, roads, cycleways and walkways and more parks and recreation facilities. The key projects are outlined in the table opposite.

In addition to the items listed in the table, the Council will be undertaking maintenance, replacement and renewal of a range of its existing assets and funding has been allowed in this Draft Annual Plan to undertake that work.



Activity	Significant capital works or major project
Transportation	<ul style="list-style-type: none"> • Some new walkways and cycleways. • Seal extension of part of Eighty-Eight Valley. • Road construction – Stringer. • Saltwater Baths and Decks Reserve carpark reseal. • Safety improvements. • New kerb, channel and footpaths in some locations. • One bridge replacement. • Intersection upgrades: Queen-Salisbury. <p>Some of the projects noted above will occur subject to receipt of a satisfactory New Zealand Transport Agency subsidy. (Refer to the Transportation Activity Section (page 53 of the Draft Annual Plan) for detailed costs and completion dates for these projects.)</p>
Coastal structures	<ul style="list-style-type: none"> • Port Tarakohe marina and wharf replacement. <p>(Refer to the Coastal Structures Activity Section (page 59 of the Draft Annual Plan) for detailed costs and completion dates for these projects.)</p>
Water supply	<ul style="list-style-type: none"> • Richmond water treatment plant and some reticulation renewals or upgrades. • Lee Valley Dam – investigation work only covered in this plan, no construction costs are included. • Takaka fire fighting water supply and improvements. <p>(Refer to the Water Supply Activity Section (page 72 of the Draft Annual Plan) for detailed costs and completion dates for these projects.)</p>
Wastewater	<ul style="list-style-type: none"> • Treatment plant upgrade in Takaka. • Reticulation upgrade of mains High Street and Courtney Street – Hau Road, Motueka. <p>(Refer to the Wastewater Activity Section (page 80 of the Draft Annual Plan) for detailed costs and completion dates for these projects.)</p>
Stormwater	<ul style="list-style-type: none"> • Land drainage improvement/culvert upgrade in Tasman Village. • Stormwater improvements in parts of Little Kaiteriteri, Ruby Bay, Seaton Valley Stream Mapua, Motueka, Patons Rock, Pohara and Richmond. <p>(Refer to the Stormwater Activity Section (page 89 of the Draft Annual Plan) for detailed costs and completion dates for these projects.)</p>
Solid waste	<ul style="list-style-type: none"> • Resource recovery centre upgrades. • Eves Valley Landfill improvements. <p>(Refer to the Solid Waste Activity Section (page 95 of the Draft Annual Plan) for detailed costs and completion dates for these projects.)</p>
Rivers	<ul style="list-style-type: none"> • Lower Motueka River Stopbank protection design work. <p>(Refer to the Rivers Section (page 102 of the Draft Annual Plan) for detailed costs and completion dates for this project.)</p>
Parks and reserves	<ul style="list-style-type: none"> • Township entrance and Treasured Pathway signage. • Waimea River Park enhancing recreational opportunities. • Cycleways and walkways. • Sports fields, picnic areas, playgrounds, tennis courts, public toilets. • Mapua Waterfront Park development. • ASB Aquatic Centre new learners' pool and Golden Bay school pool upgrades. <p>(Refer to the Community Facilities and Parks and Reserves Activity Section (page 124 of the Draft Annual Plan) for detailed costs and completion dates for these projects.)</p>
Community housing	<ul style="list-style-type: none"> • More land has recently been purchased to build more cottages in 2009-2011. <p>(Refer to the Community Housing Activity Section (page 146 of the Draft Annual Plan) for detailed costs and completion dates for this project.)</p>

How we plan to pay for it all

Council has a mix of general and targeted rates as a means of funding both operating and capital expenditure.

The application of targeted rates is dependent on whether a particular activity can be clearly identified from other works or functions of Council. Targeted rates can also be applied to a defined sub-set of the community which would benefit from a particular service or function. Where works or services apply to the entire district, and cannot reasonably be ring fenced, they are generally funded by general rates.

Some Council activities are funded by fees and charges, particularly where a private benefit can be identified and a user charge is, therefore, appropriate.

Average percentage increase in the general rate (inclusive of inflation)

Council has worked hard to prioritise the services and projects that we all want for our future, to provide them when they will be needed, and at an affordable cost. The average percentage general rates increase for 2010/2011 is 3.97 percent (including an allowance of 3 percent for inflation and deducting 1.4 percent for population growth).

We are increasing the uniform annual general charge, which will increase from the current figure of \$240 up to \$260 per rating unit. We are not proposing any new targeted rates for the delivery of specific services or projects in 2010/2011. The Murchison Urban Drainage Area targeted rate will be discontinued in 2010/2011.

If you want to know what will be happening to your rates, please give us a call.

Don't forget that the Rates Rebate Scheme is there to help people on lower incomes (www.dia.govt.nz/ratesrebate).

Our debt profile over the 10 years

Council loans are currently about \$113,930,000. By the end of 2010/2011 we expect the loans to increase to \$139,796,000 million. The loans are used to fund Council's capital expenditure programme on infrastructure. The loans remain within our Treasury Management Policy and debt limits (refer to Volume 2 of the Ten Year Plan 2009-2019 for the Policy). We continue to be within our Treasury Policy debt limits.

	2009/2010	2010/2011
Borrowing Limits		
Net external debt not to exceed 20% of equity	11.9%	12.4%
Net external debt not to exceed 250% of total operating revenue	148.7%	160%
Net interest expense on external debt as a % of total revenue to be less than 20%	10%	10%
Net interest expense on external debt as a % of total rates income to be less than 25%	16%	16%



Consultation and Submissions

Input into the preparation of this Draft Annual Plan.

The Council would like to thank all of the groups and individuals who provided input into the preparation of this Draft Annual Plan.

We had discussions with, or received information from, the Motueka and Golden Bay Community Boards, various community associations, iwi, youth groups, business groups and primary sector groups. These discussions provided us with valuable information on what these organisations would like to see and their views on the priorities for the 2010/2011 year in Tasman District.

The information was considered by the Council in the preparation of this Draft Annual Plan, and informed and assisted Council decision making. Unfortunately we cannot do everything without generating large rates increases, which the Council considered was not in the interests of the wider community. Council consulted extensively on the Ten Year Plan last year and has tried not to vary much from that Plan.

Consultation on this Draft Annual Plan

We encourage everyone interested in the future of Tasman District to provide comment on this Draft Annual Plan and to let us know your views on what you think the Council should be doing and the services it should be providing.

We have had to decide what was needed most urgently and to consider what is affordable. We acknowledge that we might not have got it right! Therefore, we seek your input on what we propose to do.

Submissions can be in the form of a letter or on the submission form at the back of of this document or on the submission form on the website (www.tasman.govt.nz).

Please send submissions to us by 4.30 pm on Monday 26 April 2010 at the following address:

Submission on 2010/2011 Draft Annual Plan
Tasman District Council
Private Bag 4
Richmond 7050

or email to: annualplan@tasman.govt.nz

The Council will provide the opportunity for people to present their submissions to it, should they wish to do so (please refer below for the dates when the Council will be hearing submissions). If you wish to present your submission to Council, please indicate your preferred and second choice date and venue.

Discussion sessions and meetings to hear more about the Draft Annual Plan

We are running a series of consultation discussions and presentations on the Draft Annual Plan around the District. The location and timing of the consultation sessions are outlined in the following table. The "chat" sessions will be in the afternoon. We will have some displays and a range of Councillors and staff available to answer your questions about the Draft Annual Plan. These sessions will be very informal. We are also proposing to do presentations on the Draft Annual Plan and have question and answer sessions at meetings in the evenings. Please come along to the sessions.

Consultation and Submissions (cont.)

Monday 29 March 2010	Murchison Community Recreation Centre	2.00 pm – 4.00 pm
	Tapawera Community Centre	7.00 pm – 9.00 pm
Tuesday 30 March 2010	St John Hall, Motueka	4.00 pm – 5.30 pm
		7.00 pm – 9.00 pm
Tuesday 6 April 2010	Brightwater Community Association, Brightwater Hall Supper Room (Recreation Ground)	7.00 pm
Wednesday 7 April 2010	Takaka Fire Brigade Hall	2.00 pm – 4.30 pm
	Collingwood Sunday School	6.30 pm – 8.00 pm
Monday 12 April 2010	Mapua Hall	4.00 pm – 6.00 pm
	Mapua Community Association, Mapua Hall	7.45 pm
Tuesday 13 April 2010	Richmond – Tasman District Council Chamber, Queen Street, Richmond	2.00 pm – 4.30 pm
	Richmond Community Forum - Council Chamber	7.30 pm
Tuesday 13 April 2010	Wakefield Village Hall	4.00 pm – 6.00 pm
	Wakefield Community Association - Anglican Church Auditorium, 120 Edward Street, Wakefield	7.30 pm

Dates for Council hearing the submissions

Wednesday 12 May 2010	Richmond	9.30 am – 4.30 pm
Thursday 13 May 2010	Murchison*	10.00 am – 1.00 pm
Friday 14 May 2010	Motueka	9.30 am – 4.30 pm
Tuesday 18 May 2010	Takaka	10.00 am – 5.00 pm
Wednesday 19 May 2010	Richmond	1.30 pm – 8.00 pm
Friday 21 May 2010	Richmond*	9.30 am – 4.30 pm

*depending on number of submitters wishing to be heard.

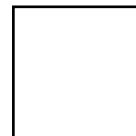




Saint Arnaud



Collingwood



Submission Form to Draft Annual Plan 2010/2011

Submitter details (please print clearly):

Your name: _____

Your postal address: _____

_____ Postcode: _____

Your daytime phone number: _____

Your email address: _____

Would you like to speak to your submission at a Council meeting held for this purpose?

YES NO

If yes, please indicate your preferred location with a "1" and your second preference with a "2":

Richmond Motueka Takaka Murchison (depending on number of submitters wishing to be heard)

Are you writing this submission as: an individual or on behalf of an organisation

If an organisation, please name the organisation: _____

Your comment (please continue overleaf if you require more space):

*Please note: All written submissions will be made available to Councillors and the public.
Please write clearly, as all submissions are photocopied.*

Please send your submission to:

**Submissions on 2010/2011 Draft Annual Plan
Tasman District Council
Private Bag 4
Richmond 7050**

Or drop your submission into Council at 189 Queen Street, Richmond, or your local library or service centre. Alternatively email your submission to: annualplan@tasman.govt.nz or fax to 03 543 8560. Submission forms are available for download from Council's website (www.tasman.govt.nz).

We need to receive your submission by 4.30 pm on Monday 26 April 2010.

Copies of the final 2010/2011 Annual Plan will be available at Council offices/service centres, libraries and on the Council website (www.tasman.govt.nz).

Would you also like to be sent a CD of the final document? YES NO



