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Tasman District Council  
17 Settlements

# Draft Annual Plan 2013/2014

Water will be a key element to the future prosperity of the Tasman District



## Tasman District Settlement Areas

### Purpose of the 17 Settlements Document

The Council has decided to prepare this 17 settlements document as supplementary information to the Draft Annual Plan 2013/2014, to make it easier for people to find out what is happening in their local area. The 17 settlements, by ward, are:

#### Golden Bay Ward:

- Takaka
- Pohara/Ligar Bay/Tata Beach/Tarakohe
- Collingwood

#### Richmond Ward:

- Richmond

#### Moutere-Waimea Ward:

- Brightwater
- Coastal Tasman
- Wakefield
- Mapua/Ruby Bay
- Tasman
- Upper Moutere

#### Motueka Ward:

- Motueka
- Kaiteriteri
- Marahau
- Riwaka

#### Lakes-Murchison Ward:

- Murchison
- St Arnaud
- Tapawera

We recommend that you read this material alongside the Summary of the Draft Annual Plan 2013/2014 which was sent to every household as a special edition of Newsline – the Mag on Friday 22 March 2013. Even more information is available in the full Draft Annual Plan 2013/2014, on Council's website [www.tasman.govt.nz](http://www.tasman.govt.nz), or from Council offices or libraries on CD or hard copy. The Draft Annual Plan documents are available from Council's website ([www.tasman.govt.nz](http://www.tasman.govt.nz)) or from Council offices or libraries on CD or hard copy. We encourage people to use the CD or website versions of the document to reduce printing costs and because it is better for the environment. In addition, we also have activity management plans for most Council activities. Copies of these are available on CD or on the website.

The dates of the public consultation sessions are outlined in both the Newsline Summary and the Draft Annual Plan. Please send us your comments in a letter or on the submission form at the back of this document, or on the form on Council's website. We look forward to hearing your views on the projects we've identified as priorities. When preparing your comments, please think not only about what is in your best interest, but also what is in the best interest of our District. Submissions close at 4.30pm on Monday 22 April 2013, and should be sent to:

*Submission on the Draft Annual Plan 2013/2014  
Tasman District Council  
Private Bag 4  
Richmond 7050*

or drop your submission into the Council office at 189 Queen Street, Richmond, or your local service centre. Alternatively email your submission to: [annualplan@tasman.govt.nz](mailto:annualplan@tasman.govt.nz) or fact to 03 543 8560

This 17 Settlements document begins with an overview of the District-wide financial and rating information. It then briefly summarises the growth projection work undertaken by the Council. The document also outlines the proposed projects and services planned District-wide, by ward and by settlement.

## Draft Annual Plan 2013/2014

The Draft Annual Plan 2013/2014 comprises of a Summary document (referred to above), and one volume which outlines the vision for the District, the outcomes sought by the community, the services and activities Council is planning to undertake, and the likely costs of providing those services and activities over the next financial year. Also included are various policies Council is required to include in its Annual Plan including the Funding Impact Statement (which outlines the targeted rates in detail) and Schedule of Charges. This year the document also includes two new proposed rating policies.

## District-Wide Financial and Rating Information

The financial information in the Draft Annual Plan 2013/2014 reflects the activities and projects Council has identified as priorities, and is planning to deliver during 2013/2014 subject to the outcomes of consultation.

## Council's overall financial summary

Prospective Comprehensive Income Statement	2012/2013 Budget \$ (\$000s)	2013/2014 LTP \$ (\$000s)	2013/2014 Proposed Budget \$ (\$000s)
General Rates	31,248	32,811	32,134
Targeted rates	29,154	31,604	30,246
Total Debt	159,026	177,185	175,270
Cash & Cash Equivalents	1,202	2,741	4,069

Please refer to the full Draft Annual Plan for Council's prospective income statement, prospective balance sheet, prospective cash flow statement, prospective statement changes in equity, prospective cash flow reconciliation, projected revenue by activity and summary funding impact statement.

## Rating information:

Council has worked hard to prioritise the services and projects for the District's future, to provide them when they will be needed, and at an affordable cost. The annual general rates increase averages 1.53 percent in 2013/2014, including an allowance for inflation, which is running at around 3.8 percent and also allowing for 1.3 percent population growth. Most properties rates, including targeted rates, are proposed to increase between 1.6% to 2.6%.

The uniform annual general charge, is proposed to increase to from \$288.78 (including GST) to \$290.00 (including GST) per rateable unit.

There are no new targeted rates proposed this year.

## Examples of Total Rate Changes for Properties

To illustrate the proposed rates rises for 2013/2014 a selection of properties from throughout the District have been summarised to provide a guide. It is important to note that these properties are a sample of the total properties and do not cover all situations for the 21,650 rateable properties in the District.

The following table is GST inclusive. It covers the total rates increases, incorporating the increases in the General Rate of 1.53 percent and Targeted Rates.

Summary of Proposed Rates Increases for Sample Properties in the District	CV (2011)	2012/2013 Rates*	2013/2014 Proposed Rates*	Proposed % Increase on 2012/2013	Proposed \$ Increase from 2012/2013*
Golden Bay Farm	\$6,415,000	\$18,432.90	\$18,828.10	2.14%	\$395.20
East Takaka Lifestyle Block	\$495,000	\$1,863.20	\$1,902.47	2.11%	\$39.27
Takaka Residential	\$270,000	\$2,354.40	\$2,393.94	1.68%	\$39.54
Murchison Residential	\$160,000	\$1,706.50	\$1,740.39	1.99%	\$33.89
Tutaki Pastoral Farm	\$2,825,000	\$8,587.30	\$8,768.75	2.11%	\$181.45
Kaiteriteri Residential	\$660,000	\$3,592.90	\$3,672.74	2.22%	\$79.84
Motueka Commercial	\$1,300,000	\$6,911.50	\$7,071.90	2.32%	\$160.40
Motueka Residential	\$350,000	\$2,493.40	\$2,539.38	1.84%	\$45.98
Ngatimoti Horticultural	\$640,000	\$2,299.90	\$2,352.18	2.27%	\$52.28
Coastal Highway Lifestyle Block	\$1,100,000	\$4,536.90	\$4,653.14	2.56%	\$116.24
Wairoa Forestry	\$5,100,000	\$14,822.40	\$15,141.67	2.15%	\$319.27
Hope Horticultural	\$1,210,000	\$4,024.40	\$4,103.96	1.98%	\$79.56
Brightwater Residential	\$360,000	\$2,650.60	\$2,698.27	1.80%	\$47.67
Richmond Industrial	\$630,000	\$3,302.10	\$3,374.61	2.20%	\$72.51
Richmond Commercial	\$1,200,000	\$7,838.70	\$7,999.25	2.05%	\$160.55
Waimea Village Residential	\$185,000	\$1,928.00	\$1,959.91	1.66%	\$31.91
Richmond Residential	\$485,000	\$2,863.70	\$2,922.96	2.07%	\$59.26

\* All figures are including GST.

CV: Capital Value of the property.

If you want to know what will be happening to your rates, please give us a call or go to our website ([www.tasman.govt.nz](http://www.tasman.govt.nz)) to find out.

### Key Issues and Changes from the work proposed in the long term plan for 2013/2014

The priorities Council has identified tie into the key issues in the Long Term Plan and the projects we will undertake. The Key Issues section is one of the most important in the document. The key issues we've identified are listed on the following page, however, we encourage you to read the information on them in the Draft Annual Plan 2013/2014 or the Newline summary, which states what the issues are and what the Council is planning to do about them. These pages also contain any major changes to the services that Council currently delivers.

The key issues are:

1. Financial Strategy.
2. Rates
3. Debt
4. Interest Rates
5. Organisational Development and providing improved services to residents and ratepayers
6. Rainfall events December 2010 and December 2011
7. Transportation, Roding and Footpath issues
  - Reduced levels of Government funding
  - Tasman's Great Taste Trail
  - High Street Motueka, undergrounding of powerlines.
8. Water supply
  - New Richmond water treatment plant
  - Water supply agreement with Nelson City Council
  - Water supply agreement with Industrial Water Users
9. Water supply projects that have changed
10. Wastewater projects that have changed
11. Nelson Regional Sewerage Business Unit budgets
12. Stormwater projects that have changed
13. Changes to Stormwater Operational budgets
14. Emissions Trading Scheme
15. River Works projects that have changed
  - Borlase Catchment
  - Development of a new database
16. Lower Motueka Valley Flood Control Project
17. Reduced expenditure for Community Recreation
18. Reduced expenditure for Environmental Education
19. Review of Museum Services provided by the Tasman Bays Heritage Trust
20. Review of Tourism Services
21. Environmental Management issues
  - Reduced levels of Government funding towards biodiversity
  - Funding for Tb vector control
22. Jakkett Island
23. Regional and District Facilities
24. Motueka Library
25. Other Community Services projects that have been changed
26. Parks and Reserves maintenance contract
27. Aerodromes
28. Port Tarakohe
29. Seismic assessment of Council's buildings
30. Forestry
31. Iwi and Māori matters
32. Shared Services and Joint Procurement
33. Fees and Charges
34. Proposed Lee Valley Dam

## Projected Growth of Settlement Areas

Tasman District has been facing moderate levels of population growth over recent years. This population growth, along with other factors, has stimulated economic growth in the District. Council is of the view that population growth will continue to occur in most parts of the District. Council considers that population growth and sustainable economic growth are desirable, and we are planning infrastructure and community facilities to meet the expected demand for growth.

The number of people in the District and where they choose to live, and the growth in the economic activity, directly affect the demand for land available for development, infrastructure and the other services Council provides. Population and employment growth figures are, therefore, critical indicators of demand. They underpin our land use planning, infrastructure developments, where and when new services or facilities are required, and how much things will cost.

Council considers that the growth modelling work it undertook during the preparation of the Long Term Plan has been very robust. The growth modelling exercise estimated the demand for land and services created from the projected increase in population and in demand for holiday homes, business and industrial uses. We then looked at how to supply that demand over at least the next 20 years.

The growth modelling work identified what the likely demand for property would be in each of the 17 principal settlements within the District. The next step was to look at where the additional people and business activities could be accommodated on land suitable for the required development. This work took into account a range of factors including:

- The productive value of land.
- Potential hazards (like flooding and inundation from the sea due to climate change and other factors).
- Potential impacts on amenity, water margins, and natural and historic resources.
- The ability to provide infrastructure services (like stormwater, water, wastewater and roads).
- The need for community facilities (like reserves and community halls).
- Accessibility to town centres and employment opportunities.

Council looked at what infrastructure would be required to meet the needs of the current and future population, and for business, in the District's settlements. This work fed into the Activity Management Plans that the Council has prepared for its key activities and services (copies of the Activity Management Plans are available on the Council's website [www.tasman.govt.nz](http://www.tasman.govt.nz) or from the Council on a CD).

The cost of providing the infrastructure, community facilities and services has then fed directly into the budget forecasts contained in the Long Term Plan.

Council acknowledges that growth projections are sensitive to a number of factors, many of which are outside our control. In preparing the Long Term Plan and the accompanying Activity Management Plans, Council was mindful of the potential impact of higher or lower rates of growth. The current economic climate leads to increased uncertainty around the levels of growth we could expect.

If growth is lower than anticipated growth, some projects may be delayed or debt-funded at higher levels until the population growth is achieved. On the other hand, should population projections be exceeded, the Council may need to bring forward some projects. Having said this, the growth for the last 12 months is close to the 1.3% p.a. that was projected when the Long Term Plan was prepared.

## Proposed New Activities and Services by District, Ward and Settlement

During the preparation of the Draft Annual Plan Council has been through a thorough decision making process on what services and projects it should be providing over the next financial year. Council is also aware of the current economic conditions and has worked hard to keep the proposed general rates increase at 1.53% and the overall rates increases for most properties between 1.6 and 2.6 percent.

Council has placed importance on providing services as efficiently as possible and also reviewed and identified ways to streamline our activities. For some activities we have reduced the level of service in order to keep rates as low as possible.

There are some new projects and services and Council has budgeted funding to continue delivering most of the existing activities and services it provides, and for ongoing maintenance and renewal of existing assets. This includes Council's policy and regulatory functions which do not involve large capital projects.

## District-Wide Activities and Services

There are a number of projects that will be delivered over the 10 years of the Long Term Plan, rather than be delivered in a single year, these include:

### Environmental Management

Reviews and changes to the Tasman Resource Management Plan including:

- Waimea Plains water management.
- Rural subdivision and land use policy review.
- Reviewing and combining the Tasman Regional Policy Statement with the Tasman Resource Management Plan.
- Completion of Richmond urban development changes.
- Mapua-Ruby Bay change.
- Motueka West and Central change.
- Takaka urban review.
- Brightwater & Wakefield reviews.
- Small settlement reviews in Golden Bay and Tasman Bay.
- Rural policy reviews, including subdivision and rural land-use, and landscape protection.
- Land disturbance review.
- Water allocation reviews.
- Preparation of a riparian land management strategy.
- Natural hazards strategic policy review.
- Urban Stormwater management.

### Transportation, Roads and Footpaths

- Tasman's Great Taste Trail – completion of trail loop by 2018/2019.
- Minor safety improvements to roads throughout the 10 years.
- Emergency reinstatement of roads throughout the 10 years.
- Bridge renewals – locations to be determined using prioritisation process and NZ Transport Agency funding criteria.
- New footpaths in the District, but no new footpaths are planned in the first three years.
- Renewal of road signs, street lighting and marker posts District-wide throughout the 10 years.
- District-wide kerb and channel, and pram crossings throughout the 10 years.

Some of the projects noted above will occur subject to a receipt of a satisfactory New Zealand Transport Agency subsidy.

### **Water Supply**

- Lee Valley Dam – investigation and Council’s contribution to the construction costs relating to ensuring an adequate water supply for Richmond, Wakefield and Brightwater, and maintaining environmental flows in the river (2015/2016) – subject to a review of the proposed funding model.
- Ongoing upgrades and renewals to pumps, pipelines, valves, telemetry, water meters and restrictors throughout the District throughout the 10 years.

### **Wastewater and Sewage Disposal**

- Pump station upgrades and renewals throughout the District throughout the 10 years.

### **Solid Waste**

- Resource recovery centre upgrades throughout 10 years.
- Eves Valley Landfill improvements throughout the 10 years, including gas capture equipment to reduce liabilities for producing greenhouse gas emissions under the Emissions Trading Scheme (subject to the outcome of discussions with Nelson City Council on waste management across Nelson and Tasman).
- Maintaining closed landfills, throughout the 10 years.

### **Community Facilities and Parks**

- To complete a Community Halls Strategy.
- To implement the Building Maintenance Plan.
- Provide new or improved toilets on recreation reserves (2013/2014, 2014/2015, 2015/2016, 2016/2017, 2018/2019, 2019/2020, 2020/2021).
- Continue to work with the community on revegetation projects throughout the 10 years.
- Contribution to Saxton Field developments including land purchases, walkways and roads, cycle track, cycle/soccer pavilion and hockey turf, throughout the 10 years.
- Contribution to the Brook Sanctuary fence (2013-2015).
- Radio Frequency Identification Technology at libraries (2014/2015).
- Library book renewals and additional borrowing items throughout the 10 years.
- Provision of new parks and reserves walkways throughout the District over the 10 years.



## Work proposed by Ward and Settlement.

### Golden Bay Ward

This Ward includes the following settlements:

- Takaka.
- Pohara / Ligar Bay / Tata Beach / Tarakohe.
- Collingwood.

### Major projects at the Ward level for 2013/2014 include:

- To complete the investigation and construction of a community facility (location still to be determined within Golden Bay) (2013-2015).
- Artworks in Golden Bay (locations still to be determined) (2013/2014).
- Golden Bay landscapes planning

### Major projects at the Ward level between 2014/2015 and 2021/2022 include:

- New or improved toilets in Golden Bay (locations still to be determined) (2015/2016, 2018/2019, 2020/2021).
- Funding for new playgrounds (locations still to be determined) (2016/2017, 2019/2020).
- Contribution to upgrading a Golden Bay School pool (2018/2019).
- Security cameras (2014/2015, 2017/2018, 2020/2021).
- Artworks in Golden Bay (locations still to be determined) (2017/2018).



### Major Projects Planned for Takaka in 2013/2014

#### Engineering:

- Takaka wastewater treatment plant upgrade (2012-2015).

#### Community Services:

- Golden Bay multi-use facility.

## **Property Services:**

- Earthquake strengthening of the Golden Bay Service Centre.

## **Major Projects Planned for Takaka between 2014/2015 to 2021/2022**

### **Engineering:**

- Takaka wastewater treatment plant upgrade (2012-2015).
- Takaka wastewater pipeline renewals (2016/2017 and 2021/2022).
- Stormwater:
  - Waitapu Road new stormwater pipes (2017/2018).
  - Meihana Street stormwater pipe upgrade (2019-2021).
  - Commercial Street stormwater pipe upgrade (2014-2016).
- Improvements to Takaka solid waste resource recovery centre (2016/2017 and 2019/2020).
- Takaka River Flood Hazard project (investigation and consultation 2012-2018, and construction - if applicable 2019-2029) – this project is subject to further investigation and consultation with the community, being undertaken currently.

### **Community services:**

- Continue to provide funding for reserves throughout the next 10 years.
- Takaka Aerodrome runway resurfacing and remarking (2020/2021).

## **Major Projects Planned for the Pohara / Ligar Bay / Tata Beach / Tarakohe area in 2013/2014**

### **Engineering:**

- Upgrade of Pohara Valley/Tata Beach wastewater reticulation

## **Major Projects Planned for the Pohara / Ligar Bay / Tata Beach / Tarakohe area between 2014/2015 to 2021/2022**

### **Engineering:**

- Upgrade of Pohara Valley wastewater reticulation (2016-2018) and Pohara/Tata Beach/Tarakohe/Four Winds pump stations and rising mains (2012-2014 and 2016-2018).
- Ligar Bay – Abel Tasman Drive stormwater culvert (2013-2017).

### **Community Services:**

- Funding for parks and reserves walkways continuing through the 10 years.
- Continue to support coastcare projects running at Tata Beach, Ligar Bay and Pohara.

## Major Projects Planned for Collingwood between 2014/2015 to 2021/2022

### **Engineering:**

- Seal extension Freeman Access to Paddle Crab Café (2018/2019).
- Collingwood water treatment plant upgrade to meet new Government drinking water standards (2015-2017).
- Collingwood wastewater treatment plant renewal of flow meter, pumps, etc (2015/2016), improvement of wetlands (2014-2016) and Motels pump station renewal of pumps (2015/2016).
- Improvements at Collingwood solid waste resource recovery centre (2016/2017).

### **Community Services:**

- Continue to support the Coastcare projects running at Collingwood and Pakawau during the 10 year period.

## Richmond Ward

The Richmond Ward includes the Richmond settlement area.

### Richmond Settlement Area

#### Major Projects Planned for Richmond in 2013/2014

##### Engineering:

- Work on the Richmond Water Treatment Plant.
- Richmond Water Meter renewals.
- High level services at Vahalla Drive and Talbot Street.
- Richmond telemetry renewals and improvements to services.
- Land purpose for stormwater services at Borck Creek.

##### Community Services:

- Saxton Field developments (land purchases, walkways, roads).

##### Environmental Management:

- Plan changes work for Richmond West and East, Richmond residential intensification, and for the further development of the Central Business District.

#### Major Projects Planned for Richmond between 2014/2015 to 2021/2022

##### Environmental Management:

- Completion of the plan changes for Richmond West and East, Richmond residential intensification, and for the further development of the Central Business District.

##### Engineering:

- Intersection improvements - Lower Queen Street/Lansdowne Road (2012-2016), Queen Street/Salisbury Road (2014-2016), Salisbury/Champion Roads intersection (2020-2022).
- Queen Street upgrade (design 2012-2015 & construction 2015-2017).
- Richmond water supply projects:
  - Upgrade Richmond water treatment plant to meet the Government's drinking water standards (2012-2015).
  - Reticulation renewals - McGlashen Avenue (2016/2017), Cambridge Street/Wensley Road (2015/2016), William & Gilbert Streets (2014/2015).
  - Queen Street water main replacement (2014-2017) and Lower Queen Street upsizing & replacing water main (2015-2017).
  - Fauchelle Avenue, Darcy Street, Florence Avenue main replacement (2015/2016).
  - New ground water source, well field & main to treatment plant.
- Richmond wastewater pump stations and pipeline upgrades throughout the 10 years.
- Richmond telemetry renewals and improvements to services (throughout 10 years).
- Richmond stormwater upgrades:

- Borck Creek land purchase and development (2014-2022).
- Poutama Drain (2012-2016).
- Installation of stormwater pipe from Gladstone Road to Olympus Drive to Middlebank Drive (2014-2019).
- New stormwater system from Kingsley Place to Hill Street and along Angelis Avenue (2020-2022).
- Richmond - Park Drive - improve capacity through Ridings Grove and upgrade Hill Street culverts (2018-2022), Queen Street stormwater upgrade and Queen Street/Salisbury Road intersection stormwater improvements (2012-2018), Salisbury Road stormwater upgrade (2020-2022), upgrade to stormwater system at White/Ranzau/Paton Roads intersection (2012-2017), and stormwater renewals at McGlashen, Doran, Waverley, Salisbury Streets (2014-2016, 2018-2020).
- Richmond sump and soak hole upgrades (2014-2017).
- Richmond – quality improvements (every second year throughout 10 years).
- Improvements at Richmond solid waste resource recovery centre (2012-2022).

### **Community Services:**

- Maintenance and improvements to Richmond reserves are planned through the 10 years.
- Ongoing development of walkways and cycleways on reserves throughout the 10 years.
- Toilets at Ben Cooper Park (2014/2015) and toilets for other reserves (2016/2017, 2018/2019, 2020/2021).
- Training lights at reserves (every second year from 2015/2016).
- Playgrounds at reserves (every second year from 2015/2016).
- Ongoing developments at Waimea River Park throughout the 10 years.
- Richmond cemetery roading improvements (2017/2018 and 2021/2022).
- Funding for Reservoir Creek native bush planting (2016/2017).
- Security cameras (2015/2016, 2018/2019, 2021/2022).



## Moutere-Waimea Ward

The Moutere-Waimea Ward includes the following settlement areas:

- Brightwater.
- Coastal Tasman.
- Wakefield.
- Mapua/Ruby Bay.
- Tasman.
- Upper Moutere.

### Major Projects Planned for Brightwater in 2013/2014

#### **Environmental Management:**

- Undertaking the Brightwater strategic review.

### Major Projects Planned for Brightwater between 2014/2015 to 2021/2022

#### **Environmental Management:**

- Undertaking the Brightwater strategic review and any associated Tasman Resource Management Plan change which may provide for residential and business land after an assessment of effects.

#### **Engineering.**

- Intersection improvement at Moutere Highway/Waimea West (2013-2016).
- Undergrounding of power lines in Ellis Street (2018/2019).
- Upgrade Brightwater water treatment plant to meet the Government's drinking water standards (2016-2019).
- Brightwater - Factory Road water main replacement (2017/2018).
- Brightwater - SH6/Ranzau Road/3 Brothers Corner main replacement (2020-2022).
- Brightwater (Burkes Bank) wastewater pump station and rising main replacement (2016-2019) and pipeline renewals (2016/2017).
- Mt Heslington drain diversion for stormwater (2018-2022).
- Improvements at Eves Valley landfill throughout the 10 years.

#### **Community Services:**

- To undertake a needs assessment for the development and upgrade of indoor facilities in Wakefield or Brightwater followed by possible construction of a new facility in 2019/2020.
- Ongoing developments at Waimea River Park throughout the 10 years.

### Major Projects Planned for the Coastal Tasman area between 2014/2015 to 2021/2022

## **Engineering:**

- Moutere Highway widening of out of context curves between Kelling Road and George Harvey Road (2018-2021).
- Coastal Tasman Pipeline for delivery of water to the Coastal Tasman and Mapua areas (2018-2023) – This project is subject to review of its need, scope and timing.

## **Community Services:**

- Funding has been allocated for ongoing Coastcare programmes during the 10 year period.

## **Wakefield**

### **Major Projects Planned for Wakefield in 2013/2014**

#### **Engineering projects include:**

- Tasman's Great Taste Trail (interim link from Motueka to Woodstock and through to Wakefield).
- Wastewater pipeline renewals.

#### **Environment and Planning projects include:**

- Wakefield strategic review

### **Major Projects Planned for Wakefield between 2014/2015 to 2021/2022**

#### **Environmental Management:**

- Undertaking the Wakefield strategic review and associated Tasman Resource Management Plan change to provide for residential and business land after assessment of effects.

#### **Engineering:**

- New water source and treatment plant for Wakefield (2015-2017).
- Wakefield and Eighty-Eight Valley restructuring the water supply areas (2013/2014 and 2021/2022).
- Stormwater improvements to Eden Stream (2018-2021).
- Upsizing stormwater pipes Whitby Road to Arrow Street (2016-2018) and replace stormwater pipes from State Highway 6 to Pitfure Road (2012-2016).

#### **Community Services:**

- To undertake a needs assessment for the development and upgrade of indoor facilities in Wakefield or Brightwater followed by possible construction of a new facility in 2019/2020.

## **Mapua/Ruby Bay Settlement Area**

## Major Projects Planned for Mapua Ruby Bay in 2013/2014

### Engineering:

- Upgrading of Tasman's Great Taste Trail.

### Community Services

- Continued support for the redevelopment of the Mapua Hall.

## Major Projects Planned for Mapua Ruby Bay between 2014/2015 to 2021/2022

### Environmental Management:

- Completion of the plan change for the review of urban development for Mapua and Ruby Bay.

### Engineering:

- Undergrounding of power lines in Aranui Road (2017/2018).
- Mapua wharf streetscaping (2015/2016, 2021/2022).
- Coastal Tasman Pipeline for delivery of water to the Coastal Tasman and Mapua areas (2018-2022). This project is subject to review of its need, scope and timing.
- Mapua - Aranui Road water main replacement (2015-2017).
- Stormwater:
  - Improvements to Seaton Valley Stream stage 1 (2012-2016).
  - Drainage improvements Pomona Road, and Stafford and Crusader Drives (2019-2023).
  - Pipeline upgrades James Cross and Coutts Place and Langford Drive (2019/2020).
- Wastewater:
  - Aranui/Higgs Road pump station upgrades and storage (2014-2018).
  - Mapua/Ruby Bay pipeline renewals (2016/2017).
  - Mapua/Ruby Bay upgrade pump station and storage (2016-2018).
  - Tait's new pump station and storage (2014-2017).
  - Toru Street pump station upgrade and storage (2015-2017).

### Community Services:

- Continuing support for the Coastcare programmes during the 10 year period.

## Upper Moutere Settlement Area

### Major Projects Planned for Upper Moutere in 2013/2014

### Engineering:

- Dovedale and Redwood Valley water pump stations.

### Major Projects Planned for Upper Moutere between 2014/2015 to 2021/2022



## Engineering:

- Intersection improvement Moutere Highway/Waimea West (2013-2016).
- Dovedale water supply pipeline renewals throughout 10 years.
- Redwood Valley water supply pipeline renewals throughout 10 years.



## Motueka Ward

The Motueka Ward includes the following settlement areas:

- Motueka.
- Kaiteriteri.
- Marahau.
- Riwaka.

## Motueka Settlement Area

### Major Projects Planned for Motueka in 2013/2014

#### Engineering

- Roading projects include:
  - Undergrounding of power lines in High Street.
  - Tasman's Great Taste Trail (interim link from Motueka to Woodstock and through to Wakefield).
- Utilities projects include:
  - Recreation Centre water pumpstation.
  - Motueka pipeline and manhole renewals for wastewater.
  - Wastewater Plant upgrade.

### Major Projects Planned for Motueka between 2014/2015 to 2021/2022

#### Environmental Management:

- Completion of the TRMP plan change for business and residential land in Motueka West and Central.

#### Engineering:

- Roading projects include:
  - Saltwater baths carpark resurfacing (2018/2019).
  - Decks Reserve carpark resurfacing (2020/2021).
  - Motueka Valley highway corner widening College Street to Mytton Heights (2017/2018).
  - Motueka Valley construction - McLean's Corner realignment (2019-2021).
  - Motueka Valley Construction - Narrow Bridge realignment (2018-2020).
  - Undergrounding of power lines in High Street.
- New water supply, treatment plant and reticulation for Motueka, subject to receipt of a satisfactory Government subsidy and a review of the need, scope and timing of the project (2020-2024).
- Motueka - replacing water pipes along Thorp Street (2019-2021).
- Motueka - High Street South water main renewal (2020-2022).
- Motueka existing water treatment plant upgrade to meet the Government's drinking water standards (2013-2015).
- Wastewater:
  - Motueka wastewater treatment plant upgrade (2012-2016).
  - Upgrade wastewater pumping mains from Motueka River bridge to ponds (2013-2015).

- Trewavas Street (Prices) relocate pump station and install telemetry (2018-2022).
- Thorp Street (Teece) pump station upgrade (2016-2017, 2024/2025).
- Courtney Street pump station upgrade (2021-2023).
- New pump station and rising main in Motueka West (2017/2018).
- Oaks Village (Naumai Street) pump station replacement (2018-2020).
- Motueka pipeline renewals throughout the 10 years.
- Upgrade of existing stormwater system from King Edward Street to Woodland Drain to accommodate new development in Motueka (2017-2022).
- Motueka stormwater flap gates (2014-2016) and tide gate upgrade (2016/2017).
- Lower Motueka River flood control project. This project is subject to a review of its need, scope and timing.
- Implementing the preferred option for erosion control at Jackett Island (2013-2015).
- Improvements to Mariri solid waste resource recovery centre during the 10 years.
- Tidal gate renewal (2016/2017).

### **Community Services:**

- Motueka Library expansion and upgrade (2014/2015).
- Motueka aerodrome:
  - Provision of a pressure wastewater system (2017-2019).
  - Installation of new power and data services (2017/2018).
  - Grass runway rehabilitation (2014/2015).
  - Carpark construction (2015/2016).
- Improvements to Motueka reserves, picnic areas, gardens and walkways through the 10 year period.
- Funding for Stephen's Bay reserve development (periodically between 2012-2019).
- Tennis court renewals (2016/2017, 2020/2021).
- New or upgraded toilets elsewhere in Motueka ward (2016/2017, 2018/2019, 2020/2021).
- Wildman's Road playground (2015/2016).
- Old Wharf Road Youth Park playground equipment 2017/2018, 2020/2021).
- Other Motueka ward playgrounds (2017/2018, 2020/2021, 2021/2022).
- Development of new fields at Motueka Sports Park (2013-2015).
- Memorial Park sports field improvements (2018-2020).
- Artworks in the Motueka ward (locations to be decided) (2015/2016, 2017/2018, 2019/2020).
- Motueka foreshore and other foreshore work ongoing from 2014/2015.
- Cemetery improvements (2012-2014, 2019/2020).

## **Kaiteriteri Settlement Area**

### **Major Projects Planned for Kaiteriteri between 2014/2015 to 2021/2022**

#### **Engineering:**

- Kaiteriteri/Riwaka water treatment plant upgrade to meet the Government's drinking water standards (2015-2017).
- Kaiteriteri – Martin Farm wastewater pump station upgrade (2017/2018).
- Replace Tapu Bay wastewater pipeline (2013-2018).
- Replace wastewater rising main through Girvins (2020/2021).

### **Community Services:**

- Continued support for Coastcare projects running at Little Kaiteriteri and Stephens Bay.

## **Marahau Settlement Area**

### **Major Projects Planned for Marahau between 2014/2015 to 2021/2022**

#### **Engineering:**

- Torrent Bay beach replenishment periodically throughout the 10 year period.

#### **Community Services:**

- Funding for parks and reserves walkways continues through the 10 years.

## **Riwaka Settlement Area**

### **Major Projects Planned for Riwaka between 2014/2015 to 2021/2022**

#### **Engineering:**

- Kaiteriteri/Riwaka water treatment plant upgrade to meet the Government's drinking water standards (2015-2017).

#### **Community Services:**

- Funding for parks and reserves walkways continues through the 10 years.



## Lakes - Murchison Ward

The Lakes - Murchison Ward comprises the following settlement areas:

- Murchison.
- St Arnaud.
- Tapawera.

## Murchison Settlement Area

### Major Projects Planned for Murchison between 2014/2015 to 2021/2022

#### **Engineering:**

- Upgrade Murchison water treatment plant to meet the Government's drinking water standards (2014-2016).
- Murchison water pipeline renewals (2016-2018 and 2021/2022).
- Murchison stormwater pipeline renewals (2018/2019).
- Stormwater improvements to the recreation centre stream to Fairfax Street (2019-2020).
- Improvements to Murchison solid waste resource recovery centre during the 10 years.

#### **Community Services:**

- Continued support for Murchison Sport, Recreation and Cultural Centre.

## St Arnaud Settlement Area

### Major Projects Planned for St Arnaud in 2013/2014

#### Engineering:

- Borlase catchment project (2012/2013-2014/2015).

### Major Projects Planned for St Arnaud between 2014/2015 to 2021/2022

#### Engineering:

- Desludging of wastewater treatment plant oxidation ponds at St Arnaud (2019/2020).
- Upgrade pumping main from St Arnaud to wastewater treatment plant (2018-2020).
- Borlase catchment project (2012/2013-2014/2015).

#### Community Services:

- Continued support for Rotoiti Community Hall.

## Tapawera Settlement Area

### Major Projects Planned for Tapawera between 2014/2015 to 2021/2022

#### Engineering:

- There are no major projects planned for Tapawera during the 10 years.

